

**TOWN BUDGET**  
**For 2015**  
**TOWN OF FABIUS**  
**COUNTY OF ONONDAGA**

CERTIFICATION OF TOWN CLERK

I, Margaret Riker, Town Clerk, certify that the following is  
a true and correct of the 2015 budget of the Town of Fabius as  
adopted by the Town Board on the 5th day of November, 2014.

Signed \_\_\_\_\_

  
Town Clerk

Dated: November 5, 2014

ADOPTED BUDGET  
TOWN OF FABIOUS

SUMMARY OF TOWN BUDGET 2015

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	468,487.00	55,592.00	63,553.00	349,342.00	339,004.00	8.13%
DA	Highway - Town wide	563,100.00	149,100.00	241,955.00	172,045.00	142,921.00	
B	General - Outside Village	33,725.00	3,500.00	20,000.00	10,225.00	24,095.00	-5.55%
DB	Highway - Outside Village	244,600.00	4,701.00	14,888.00	225,011.00	224,951.00	
DE	Highway Improvement Program	72,458.00	72,458.00	0.00	0.00	0.00	
CD	Community Development	0.00	0.00	0.00	0.00	0.00	
JY	Joint Youth Program	16,300.00	15,625.00	675.00	0.00	0.00	
F	Fabius Fire Dist.	255,958.00	0.00	0.00	255,958.00	256,037.00	-0.03%
SR	SOTS District	99,950.00	0.00	0.00	99,950.00	99,800.00	0.15%
Adjustment to Tax Warrant						9.00	
TOTALS		1,754,578.00	300,976.00	341,071.00	1,112,531.00	1,086,817.00	2.37%

EXPLANATION:

A	General - Town wide	All services except Zoning, Planning and Dog control.
B	General - Outside Village	Zoning, Planning and Dog control.
DA	Highway - Town wide	Machinery and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway Improvement Program	C. H. I. P. S.

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2014	830,780.00
Tax Base Growth Factor	2015	1.0022
PILOT Receivable in Prior Year	2014	
PILOT Receivable in Budget Year	2015	
Allowable Levy Growth Factor	2015	1.0156
Tax Levy Limit	2015	845,596.40
Available Carryover from	2014	12,807.00
Judgments & Claims	2015	
Pension Increase exclusion est.	2015	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2015	858,403.40
TAXES over limit or (below limit)		(1,830.40)

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED 2015
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
JUSTICES						
Personal Services	A1110.1	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
Equipment	A1110.2	2,195.22		2,000.00	2,000.00	2,000.00
Contractual Expense	A1110.4	2,805.77	2,900.00	3,000.00	3,000.00	3,000.00
TOTAL		21,000.99	18,900.00	21,000.00	21,000.00	21,000.00
SUPERVISOR						
Personal Services	A1220.1	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Contractual Expense	A1220.4	54.00	100.00	100.00	100.00	100.00
TOTAL		6,054.00	6,100.00	6,100.00	6,100.00	6,100.00
BOOKKEEPER						
Contractual Expense	A1310.4	11,731.09	12,100.00	12,600.00	12,600.00	12,600.00
TOTAL		11,731.09	12,100.00	12,600.00	12,600.00	12,600.00
TAX COLLECTION						
Personal Services	A1330.1	4,800.00	4,800.00	4,900.00	4,800.00	4,800.00
Contractual Expense	A1330.4	6,889.29	6,900.00	6,900.00	6,900.00	6,900.00
TOTAL		11,689.29	11,700.00	11,800.00	11,700.00	11,700.00
ASSESSORS						
Personal Services	A1355.1	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
REVALUE	A1355.4		0.00	0.00	0.00	0.00
Contractual Expense	A1355.4	558.58	1,850.00	1,850.00	1,850.00	1,850.00
TOTAL		14,058.58	15,350.00	15,350.00	15,350.00	15,350.00
TOWN CLERK						
Personal Services	A1410.1	11,500.00	11,500.00	11,850.00	11,850.00	11,850.00
Dog Licensing	A1410.4					
Contractual Expense	A1410.4	1,505.72	1,770.00	1,800.00	1,800.00	1,800.00
TOTAL		13,005.72	13,270.00	13,650.00	13,650.00	13,650.00
ATTORNEY						
Contractual Expense	A1420.4	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
TOTAL		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
PERSONNEL (Clerk 1)						
Personal Services (SOTS)	A1430.1	14,300.00	14,750.00	14,750.00	14,750.00	14,750.00
Personal Services (FIRE)	A1430.1	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
TOTAL		21,300.00	21,750.00	21,750.00	21,750.00	21,750.00
ENGINEER						
Contractual Expense	A1440.4	0.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		0.00	3,000.00	3,000.00	3,000.00	3,000.00
PUBLIC INFORMATION (Web site)						
Contractual Expense	A1480.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
BUILDINGS						
Personal Services	A1620.1	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Equipment (Pave Parking Lot)	A1620.2		15,000.00	18,000.00	18,000.00	18,000.00
Equipment	A1620.2	249.99	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense (Painting)	A1620.4			5,000.00	5,000.00	5,000.00
Contractual Expense	A1620.4	24,090.81	25,000.00	27,000.00	27,000.00	27,000.00
TOTAL		28,340.80	45,000.00	55,000.00	55,000.00	55,000.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED 2015
GENERAL GOVERNMENT SUPPORT (Cont.)						
CENTRAL PRINTING AND MAILING						
Contractual Expense	A1670.4	962.57	1,500.00	1,000.00	1,000.00	1,000.00
TOTAL		962.57	1,500.00	1,000.00	1,000.00	1,000.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	22,461.70	24,000.00	24,000.00	24,000.00	24,000.00
Municipal Assoc. Dues	A1920.4	600.00	600.00	700.00	700.00	700.00
Contingent Account	A1990.4	0.00	10,000.00	10,000.00	10,000.00	10,000.00
Workshops	A1991.4	0.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		23,061.70	36,600.00	36,700.00	36,700.00	36,700.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.0	186,204.74	220,270.00	232,950.00	232,850.00	232,850.00
PUBLIC SAFETY						
TRAFFIC CONTROL SIGNS						
Contractual Expense	A3310.4	636.25	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		636.25	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL PUBLIC SAFETY	A3999.0	636.25	2,000.00	2,000.00	2,000.00	2,000.00
HEALTH						
AMBULANCE						
Contractual Expense	Apulia A4550.4	8,000.00	8,000.00	8,150.00	8,150.00	8,150.00
Contractual Expense	Fabius MC A4550.4	870.00	2,000.00	2,500.00	2,500.00	2,500.00
Contractual Expense	Smith A4550.4	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
TOTAL		27,870.00	29,000.00	29,650.00	29,650.00	29,650.00
TOTAL HEALTH	A3999.0	27,870.00	29,000.00	29,650.00	29,650.00	29,650.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4289.4	0.00	400.00	400.00	400.00	400.00
TOTAL		0.00	400.00	400.00	400.00	400.00
TOTAL DRUG TESTING	A4999.0	0.00	400.00	400.00	400.00	400.00
TRANSPIRATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	45,250.00	46,700.00	48,100.00	48,100.00	48,100.00
Contractual Expense	A5010.4	1,531.07	1,900.00	1,900.00	1,900.00	1,900.00
TOTAL		46,781.07	48,600.00	50,000.00	50,000.00	50,000.00
GARAGE						
Equipment	A5132.2	31,652.00	20,000.00	20,000.00	20,000.00	20,000.00
Contractual Expense	A5132.4	19,416.04	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL		51,068.04	40,000.00	40,000.00	40,000.00	40,000.00
STREET LIGHTING						
Contractual Expense	A5182.4	8,126.28	8,300.00	9,500.00	9,500.00	9,500.00
TOTAL		8,126.28	8,300.00	9,500.00	9,500.00	9,500.00
TOTAL TRANSPIRATION	A5999.0	105,975.39	96,900.00	99,500.00	99,500.00	99,500.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED 2015
ECONOMIC ASSISTANCE AND OPPORTUNITY						
ADMINISTRATION SHARED SERVICES (Grant)						
Contractual Expense	A6010.4	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	1,100.00	1,100.00	11,000.00	1,100.00	1,100.00
TOTAL		1,100.00	1,100.00	11,000.00	1,100.00	1,100.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	1,100.00	1,100.00	11,000.00	1,100.00	1,100.00
CULTURE - RECREATION						
PARKS (Trees)						
Equipment (Lawnmower)	A7110.2	7,770.87	500.00	500.00	500.00	500.00
Contractual Expense	A7110.4	1,626.00	4,000.00	3,000.00	3,000.00	3,000.00
TOTAL		9,396.87	4,500.00	3,500.00	3,500.00	3,500.00
LIBRARY						
Contractual Expense	A7410.4	750.00	750.00	750.00	750.00	750.00
TOTAL		750.00	750.00	750.00	750.00	750.00
HISTORIAN						
Personal Services	A7510.1	450.00	450.00	450.00	450.00	450.00
Contractual Expense	A7510.4	0.00	100.00	100.00	100.00	100.00
TOTAL		450.00	550.00	550.00	550.00	550.00
HISTORICAL PROPERTIES						
Contractual Expense	A7520.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
ADULT RECREATION						
Contractual Expense	A7620.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL CULTURE - RECREATION	A7999.0	13,596.87	8,800.00	7,800.00	7,800.00	7,800.00
HOME & COMMUNITY SERVICES						
REFUSE & GARBAGE						
Contractual Expense	A8160.4	642.22	1,000.00	1,000.00	500.00	500.00
==== TOTAL		642.22	1,000.00	1,000.00	500.00	500.00
CEMETERIES						
Contractual Expense	A8810.4	2,592.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		2,592.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL HOME & COMMUNITY	A8999.0	3,234.22	4,000.00	4,000.00	3,500.00	3,500.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	78,766.00	50,662.00	46,187.00	46,187.00	46,187.00
Social Security	A9030.8	1,006.06	10,400.00	10,900.00	10,800.00	10,800.00
Workmen's Compensation	A9040.8	24,374.56	26,800.00	31,000.00	31,000.00	31,000.00
Unemployment Insurance	A9050.8	2,569.40	3,500.00	3,500.00	3,500.00	3,500.00
Disability Insurance	A9055.8	101.10	200.00	200.00	200.00	200.00
TOTAL		106,817.12	91,562.00	91,787.00	91,687.00	91,687.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED 2015
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.6	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE INTEREST						
Bond Anticipation Notes	A9730.7	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED						
INTERFUND TRANSFERS						
Transfer to: Building		0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		106,817.12	91,562.00	91,787.00	91,687.00	91,687.00
TOTAL APPROPRIATIONS		445,434.59	454,032.00	479,087.00	468,487.00	468,487.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED 2015
PUBLIC SAFETY						
CONTROL OF DOGS						
Personal Services	B3510.1	3,500.00	3,600.00	3,708.00	3,700.00	3,700.00
Contractual Expense	B3510.4	1,004.88	1,100.00	1,100.00	1,100.00	1,100.00
TOTAL		4,504.88	4,700.00	4,808.00	4,800.00	4,800.00
TOTAL PUBLIC SAFETY		4,504.88	4,700.00	4,808.00	4,800.00	4,800.00
CULTURE - RECREATION						
JOINT YOUTH PROJECT						
Contractual Expense	B7320.4	0.00	10,600.00	14,425.00	14,125.00	14,125.00
TOTAL		0.00	10,600.00	14,425.00	14,125.00	14,125.00
CELEBRATIONS						
Contractual Expense	B7550.4	1,015.00	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL		1,015.00	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL GENERAL GOVERNMENT SUPPORT		1,015.00	11,800.00	15,625.00	15,325.00	15,325.00
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	2,250.00	2,350.00	3,000.00	3,000.00	3,000.00
Contractual Expense	B8010.4	5,219.99	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL		7,469.99	10,350.00	11,000.00	11,000.00	11,000.00
PLANNING						
Personal Services	B8020.1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense	B8020.4	195.00	1,500.00	1,500.00	1,000.00	1,000.00
TOTAL		1,195.00	2,500.00	2,500.00	2,000.00	2,000.00
TOTAL HOME AND COMMUNITY SERVICES		8,664.99	12,850.00	13,500.00	13,000.00	13,000.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
Social Security	B9030.8	516.40	550.00	600.00	600.00	600.00
TOTAL		516.40	550.00	600.00	600.00	600.00
TOTAL UNDISTRIBUTED		516.40	550.00	600.00	600.00	600.00
TOTAL GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE		14,701.27	29,900.00	34,533.00	33,725.00	33,725.00
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JOINT YOUTH PROGRAM APPROPRIATIONS						
JOINT YOUTH PROGRAM						
Personal Services	SM7310.1	1,000.00	7,400.00	7,400.00	7,400.00	7,400.00
Capital Improvements	SM7310.2			2,000.00	2,000.00	2,000.00
Contractual Expense (Weed Remov:	SM7310.4		500.00	1,000.00	1,000.00	1,000.00
Contractual Expense	SM7310.4	55.00	5,250.00	5,250.00	5,250.00	5,250.00
Employee Benefits	SM7310.8	76.50	650.00	650.00	650.00	650.00
TOTAL JOINT YOUTH PROGRAM APPROPRIATIONS		1,131.50	13,800.00	16,300.00	16,300.00	16,300.00
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GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED 2015
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on						
Real Property Taxes	A1090	2,175.36	2,400.00	2,400.00	2,400.00	2,400.00
Franchises	A1170	1,487.57	1,400.00	1,900.00	1,900.00	1,900.00
DEPARTMENT INCOME						
Clerk Fees	A1255	634.09	600.00	600.00	600.00	600.00
Refuse & Garbage Charges	A2130	59.60				
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	290.44	300.00	100.00	100.00	100.00
Rental of Real Property	A2410	1,200.00	1,800.00	1,200.00	1,200.00	1,200.00
LICENSES AND PERMITS						
Electrical Inspections	A2590	0.00				
FINES & FORFEITURES						
Misc. Rev Other Gov. (Clerk 1)	A2389	27,995.37	21,750.00	21,750.00	21,750.00	21,750.00
Fines & Forfeited Bail	A2610	5,960.00	6,500.00	5,500.00	5,500.00	5,500.00
Insurance Recovery	A2680	31,652.00				
Return of Prior Years Expenditures	A2701	1,325.62				
Refunds	A2770	145.00				
<b>TOTAL LOCAL REVENUES</b>	<b>A2999</b>	<b>72,925.05</b>	<b>34,750.00</b>	<b>33,450.00</b>	<b>33,450.00</b>	<b>33,450.00</b>
STATE AID						
STATE AID						
Grants	A3060					
Per Capital	A3001	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00
Mortgage Tax	A3005	25,450.80	20,000.00	15,000.00	15,000.00	15,000.00
Real Property Tax Administration	A3040	6,835.00				
Youth Programs	A3820	486.00	240.00	240.00	240.00	240.00
Justice Court Grants	A3089	2,355.00				
<b>TOTAL STATE AID</b>	<b>A3999</b>	<b>42,028.80</b>	<b>27,142.00</b>	<b>22,142.00</b>	<b>22,142.00</b>	<b>22,142.00</b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>A5000</b>	<b>114,953.85</b>	<b>61,892.00</b>	<b>55,592.00</b>	<b>55,592.00</b>	<b>55,592.00</b>
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ESTIMATED UNEXPENDED BALANCE						
ESTIMATED GENERAL FUND						
UNEXPENDED BALANCE (A1620.2)			12,000.00	15,000.00	15,000.00	15,000.00
UNEXPENDED BALANCE (A5132.2)			12,000.00	12,000.00	12,000.00	12,000.00
UNEXPENDED BALANCE (Last Year)			41,136.00	48,553.00	48,553.00	48,553.00
UNEXPENDED BALANCE			53,136.00	63,553.00	63,553.00	63,553.00
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GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
LOCAL SOURCES						
Zoning Fees	B2110	5,377.40	3,000.00	3,000.00	3,000.00	3,000.00
Dog Licenses	A2544	653.00	500.00	500.00	500.00	500.00
<b>TOTAL GENERAL FUND ESTIMATED REVENUES</b>						
<b>TOWN OUTSIDE VILLAGE</b>		<b>6,030.40</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
=====						
<b>UNEXPENDED BALANCE</b>			<b>2,305.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
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JOINT YOUTH PROGRAM ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED 2015
		DEPARTMENT INCOME				
PARTICIPANT'S SHARE OF EXPENSES						
Town of Fables		0.00	10,600.00	14,425.00	14,125.00	14,125.00
Village of Fables		0.00	1,200.00	1,200.00	1,500.00	1,500.00
Recreation Charges	SM2001					
Other						
<hr/>						
TOTAL JOINT YOUTH PROGRAM						
ESTIMATED REVENUES		0.00	11,800.00	15,625.00	15,625.00	15,625.00
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UNEXPENDED BALANCE			2,000.00	675.00	675.00	675.00
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HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED 2015
<b>GENERAL REPAIRS</b>						
Personal Services	DR5110.1	78,288.76	86,600.00	84,100.00	84,100.00	84,100.00
Contractual Expense (paving)	DR5110.4	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Contractual Expense	DR5110.4	84,734.08	95,000.00	95,000.00	95,000.00	95,000.00
Social Security	DR9030.8	5,989.10	6,800.00	6,500.00	6,500.00	6,500.00
Hospital & Medical Ins.	DR9060.8	27,391.21	28,000.00	24,000.00	24,000.00	24,000.00
TOTAL		231,403.15	251,400.00	244,600.00	244,600.00	244,600.00
<b>BRIDGES</b>						
Contractual Expense	DB5120.4	1,626.40	85,000.00	55,000.00	55,000.00	55,000.00
TOTAL		1,626.40	85,000.00	55,000.00	55,000.00	55,000.00
<b>MACHINERY</b>						
Equipment	DM5130.2	79,949.00	166,000.00	275,000.00	275,000.00	275,000.00
Lease Down Payment	DM5130.2					
Contractual Expense	DM5130.4	28,551.40	30,000.00	35,000.00	35,000.00	35,000.00
Debt Service Principal						
Installment Purchase Debt	DA9785.6					
Debt Service Interest						
Installment Purchase Debt	DA9785.7					
TOTAL		108,500.40	196,000.00	310,000.00	310,000.00	310,000.00
<b>SNOW REMOVAL TOWN HIGHWAYS</b>						
Personal Services	DS5142.1	83,146.26	80,400.00	78,100.00	78,100.00	78,100.00
Contractual Expense	DS5142.4	93,186.21	82,000.00	90,000.00	90,000.00	90,000.00
Social Security	DS9030.8	6,279.94	6,300.00	6,000.00	6,000.00	6,000.00
Hospital & Medical Ins.	DS9060.8	18,263.30	28,000.00	24,000.00	24,000.00	24,000.00
TOTAL		200,875.71	196,700.00	198,100.00	198,100.00	198,100.00
<b>IMPROVEMENT PROGRAM</b>						
Construction Expense	DE5150.2	74,192.27	72,186.00	72,458.00	72,458.00	72,458.00
TOTAL		74,192.27	72,186.00	72,458.00	72,458.00	72,458.00
<b>INTERFUND TRANSFERS</b>						
Transfer to Capital Projects	DM9950.9	0.00	0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	0.00	0.00
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>		<b>616,597.93</b>	<b>801,286.00</b>	<b>880,158.00</b>	<b>880,158.00</b>	<b>880,158.00</b>

HIGHWAY FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED 2015
HIGHWAY FUND REVENUES - REPAIRS AND IMPROVEMENTS						
LOCAL SOURCES						
Interest and Earnings	DR2401	185.59	300.00	100.00	100.00	100.00
Refund of Prior Year Expenditure	DR2701					
STATE AID						
Mileage and Valuation Aid	DR3501	4,601.00	4,601.00	4,601.00	4,601.00	4,601.00
FEDERAL AID						
Emergency Disaster Assistance	DB4960					
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TOTAL HIGHWAY FUND REVENUES						
REPAIRS AND IMPROVEMENTS		4,786.59	4,901.00	4,701.00	4,701.00	4,701.00
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UNEXPENDED BALANCE			21,548.00	14,888.00	14,888.00	14,888.00
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HIGHWAY FUND REVENUES - MACHINERY						
TOTAL HIGHWAY FUND REVENUES						
MACHINERY - Sale of Equipment	DM2665		0.00	0.00	10,000.00	10,000.00
MACHINERY - Insurance Recovery	DM2680					
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UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
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HIGHWAY FUND REVENUES - SNOW AND MISCELLANEOUS						
LOCAL SOURCES						
Services for Other Governments	DS2300	138,600.00	134,804.00	133,500.00	133,500.00	133,500.00
Interest and Earnings	DS2401	357.05	400.00	100.00	100.00	100.00
Fuel Reimbursements	DS2389	5,978.88	5,000.00	5,000.00	5,500.00	5,500.00
Refund of Prior Year Expenditure	DS2701	198.94				
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TOTAL HIGHWAY FUND REVENUES						
SNOW AND MISCELLANEOUS		145,134.87	140,204.00	138,600.00	139,100.00	139,100.00
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UNEXPENDED BALANCE (DB)			85,000.00	50,000.00	50,000.00	50,000.00
UNEXPENDED BALANCE (DM)			0.00	155,000.00	155,000.00	155,000.00
UNEXPENDED BALANCE (DS)			109,575.00	36,955.00	36,955.00	36,955.00
UNEXPENDED BALANCE			194,575.00	241,955.00	241,955.00	241,955.00
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HIGHWAY FUND REVENUES - IMPROVEMENT PROGRAM						
STATE AID						
Highway Improvement Prog.	DE3521	72,185.95	72,186.00	72,458.00	72,458.00	72,458.00
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TOTAL HIGHWAY FUND REVENUES						
IMPROVEMENT PROGRAM		72,185.95	72,186.00	72,458.00	72,458.00	72,458.00
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UNEXPENDED BALANCE						
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TOTAL HIGHWAY FUND REVENUES		222,107.41	217,291.00	215,759.00	226,259.00	226,259.00
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SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED 2015
<b>FABIUS FIRE DISTRICT APPROPRIATIONS</b>						
FIRE PROTECTION						
Contractual Expense	SF-1-3410	253,432.22	256,037.00		255,958.00	255,958.00
<b>TOTAL</b>		<b>253,432.22</b>	<b>256,037.00</b>	<b>0.00</b>	<b>255,958.00</b>	<b>255,958.00</b>
<b>FABIUS FIRE DISTRICT ESTIMATED REVENUES</b>						
CONTRACT	SF-1	0.00				
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
<b>SOTS REFUSE &amp; GARBAGE DISTRICT APPROPRIATIONS</b>						
TRASH SERVICE	UNITS					
Dumpster 2 Yards	5.00 TDS02	94,740.00				
Dumpster 4 Yards	5.00 TDS04					
Dumpster 6 Yards	1.00 TDS06					
Trash Self	99.00 TSS00		510.00	495.00	495.00	495.00
Trash Single	248.00 TSC32		19,520.00	19,840.00	19,840.00	19,840.00
Trash General	316.00 TGS96		63,600.00	63,200.00	63,200.00	63,200.00
Trash Unlimited	67.00 TUL99		16,170.00	16,415.00	16,415.00	16,415.00
Contractual Expense	SR8160.4	94,740.00	99,800.00	99,950.00	99,950.00	99,950.00
<b>SOTS REFUSE &amp; GARBAGE DISTRICT ESTIMATED REVENUES</b>						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
<b>COMMUNITY DEVELOPMENT APPROPRIATIONS</b>						
PARKER ROAD BRIDGE						
Contractual Expense						
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>COMMUNITY DEVELOPMENT ESTIMATED REVENUES</b>						
Transfer from: General Fund		0.00				
Grant from County Government						
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
UNEXPENDED BALANCE		0.00				

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	6,000.00
Justice	8,000.00
Justice	8,000.00
Town Clerk	11,850.00
Tax Collector	4,800.00
Council (4)	2,000.00
Highway Superintendent	48,100.00

TOWN OF FABIUS

ESTIMATED TAX RATES FOR 2015

COMPARED TO TAX RATES 2014

ADOPTED BUDGET	FUND	2014		ESTIMATED		2015		INCREASE (DECREASE) TAX RATE TOWN	INCREASE (DECREASE) TAX RATE VILLAGE	TAX CAP % CHANGE	TAX RATE TOWN WITHOUT EXEMPTION
		TAX RATE TOWN	TAX RATE VILLAGE	TAX RATE TOWN	TAX RATE VILLAGE	TAX RATE TOWN	TAX RATE VILLAGE				
		AMOUNT TO BE RAISED	TAX RATE VILLAGE	TAX RATE TOWN	AMOUNT TO BE RAISED	TAX RATE VILLAGE	TAX RATE TOWN				
	General	339,004.00	2.81	2.81	344,292	2.89	2.89	0.08	0.08	8.19%	2.18
	Highway - Town wide	142,921.00	1.18	1.18	145,151	1.43	1.43	0.24	0.24		1.07
	General Outside Village	24,095.00	0.22	0.22	24,471	0.09	0.09	(0.13)	(0.13)	-5.55%	0.09
	Highway - Outside Village	224,951.00	2.08	2.08	228,460	2.08	2.08	(0.00)	(0.00)		2.08
	Highway Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Joint Youth Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SUB TOTAL	730,971.00	6.30	4.00	756,623.00	6.50	4.32	0.19	0.33	3.51%	5.43
	Fabius Fire Dist.	253,422.00	1.97	1.97	257,375	1.99	1.99	0.02	0.02		1.99
	TOTALS	984,393.00	8.28	5.97	1,012,581.00	8.48	6.31	0.21	0.33		7.42
	ASSESSED VALUES				(1,830.40)						
	TOTAL TOWN	120,621,646.00			120,671,455.00			39,567,028.00			160,238,483.00
	VILLAGE	12,706,729.00			12,563,238.00						
	TOWN OUTSIDE VILLAGE	107,914,917.00			108,108,217.00						
	FABIUS FIRE	128,490,810.00			128,770,222.00						

TOWN OF FABIUS

SALARIES 2015

OFFICE	2012	REQUESTED 2015	PRELIMINARY 2015	ADOPTED 2015
Supervisor	6,000.00	6,000.00	6,000.00	6,000.00
Councilman JC	2,000.00	2,000.00	2,000.00	2,000.00
Councilman EH	2,000.00	2,000.00	2,000.00	2,000.00
Councilman DF	2,000.00	2,000.00	2,000.00	2,000.00
Councilman PS	2,000.00	2,000.00	2,000.00	2,000.00
Justice RG	8,000.00	8,000.00	8,000.00	8,000.00
Justice DJ	8,000.00	8,000.00	8,000.00	8,000.00
Town Clerk	11,500.00	11,850.00	11,850.00	11,850.00
Tax Collector	4,800.00	4,900.00	4,800.00	4,800.00
Assessor	13,500.00	13,500.00	13,500.00	13,500.00
Dog Control Officer	3,600.00	3,708.00	3,700.00	3,700.00
Zoning Officer	2,350.00	3,000.00	3,000.00	3,000.00
Highway Superintendent	46,700.00	48,100.00	48,100.00	48,100.00
Highway Department 4 Employees 1@\$13.75, 1@\$15.50, 1@\$16.00, 1@\$20.00	167,000.00	162,200.00	162,200.00	162,200.00
Custodian	4,000.00	4,000.00	4,000.00	4,000.00
Clerk to Planning Board	1,000.00	1,000.00	1,000.00	1,000.00
Historian	450.00	450.00	450.00	450.00
Clerk 1 (Fire Department)	7,000.00	7,000.00	7,000.00	7,000.00
Clerk 1 (SOTS)	14,750.00	14,750.00	14,750.00	14,750.00
Youth Program Total all positions	7,400.00	7,400.00	7,400.00	7,400.00
<b>TOTALS</b>	<b>314,050.00</b>	<b>311,858.00</b>	<b>311,750.00</b>	<b>311,750.00</b>



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 15, 2014

Taxing Jurisdiction: TOWN OF FABIUS

Fiscal Year Beginning: January 1, 2015

Total equalized value in taxing jurisdiction: \$ 160,238,483

Table with 6 columns: Exemption Code (Column A), Exemption Description (Column B), Statutory Authority (Column C), Number of Exemptions (Column D), Total Equalized Value (Column E), Percentage of Value Exempted (Column F). Rows include various exemption types like NYS-Generally, CO-Generally, etc., ending with a Totals row.

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ (details contained on RP-495-PILOT)