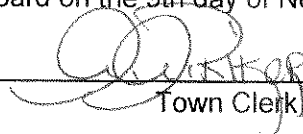


**TOWN BUDGET**  
**For 2017**  
**TOWN OF FABIUS**  
**COUNTY OF ONONDAGA**

CERTIFICATION OF TOWN CLERK

I, Margaret Riker, Town Clerk, certify that the following is  
a true and correct of the 2017 budget of the Town of Fabius as  
adopted by the Town Board on the 9th day of November, 2016.

Signed

  
Town Clerk

Dated: November 9, 2016

ADOPTED BUDGET  
TOWN OF FABIUS

SUMMARY OF TOWN BUDGET 2017

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR
A	General - Town wide	468,370.00	53,802.00	120,161.00	294,407.00	329,112.00
DA	Highway - Town wide	435,000.00	142,960.00	102,598.00	189,442.00	196,927.00
B	General - Outside Village	33,560.00	3,700.00	7,056.00	22,804.00	14,385.00
DB	Highway - Outside Village	297,800.00	4,641.00	26,915.00	266,244.00	223,798.00
DE	Highway Improvement Program	72,452.00	72,452.00	0.00	0.00	0.00
CD	Community Development	0.00	0.00	0.00	0.00	0.00
JY	Joint Youth Program	16,300.00	15,300.00	1,000.00	0.00	0.00
F	Fabius Fire Dist.	257,060.00	0.00	0.00	257,060.00	256,760.00
SR	SOTS District	102,415.00	0.00	0.00	102,415.00	100,065.00
Adjustment to Tax Warrant						2.00
<b>TOTALS</b>		<b>1,682,957.00</b>	<b>292,855.00</b>	<b>257,730.00</b>	<b>1,132,372.00</b>	<b>1,121,049.00</b>

EXPLANATION:

A	General - Town wide	All services except Zoning, Planning and Dog control.
B	General - Outside Village	Zoning, Planning and Dog control.
DA	Highway - Town wide	Machinery and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway Improvement Program	C. H. I. P. S.

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2016	864,289.00
Tax Base Growth Factor	2017	1.0060
PILOT Receivable in Prior Year	2016	
PILOT Receivable in Budget Year	2017	
Allowable Levy Growth Factor	2017	1.0068
Tax Levy Limit	2017	875,387.16
Available Carryover from	2016	3,042.00
Judgments & Claims	2017	
Pension Increase exclusion est.	2017	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2017	878,429.16
TAXES over limit or (below limit)		(3,117.16)

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	8,000.00	8,000.00	8,250.00	9,000.00	9,000.00
TOTAL		8,000.00	8,000.00	8,250.00	9,000.00	9,000.00
JUSTICES						
Personal Services	A1110.1	8,000.00	16,000.00	12,000.00	12,000.00	12,000.00
Equipment	A1110.2	1,733.84	2,000.00	2,000.00	2,000.00	2,000.00
Contractual Expense	A1110.4	2,724.93	3,000.00	4,000.00	4,000.00	4,000.00
TOTAL		12,458.77	21,000.00	18,000.00	18,000.00	18,000.00
SUPERVISOR						
Personal Services	A1220.1	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Contractual Expense	A1220.4	60.00	100.00	100.00	100.00	100.00
TOTAL		6,060.00	6,100.00	6,100.00	6,100.00	6,100.00
BOOKKEEPER						
Personal Services	A1310.1			10,000.00	10,000.00	10,000.00
Contractual Expense	A1310.4	12,597.70	13,100.00	700.00	700.00	700.00
TOTAL		12,597.70	13,100.00	10,700.00	10,700.00	10,700.00
TAX COLLECTION						
Personal Services	A1330.1	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
Contractual Expense	A1330.4	5,429.28	7,050.00	7,050.00	7,050.00	7,050.00
===== TOTAL		10,229.28	11,850.00	11,850.00	11,850.00	11,850.00
ASSESSORS						
Personal Services	A1355.1	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
REVALUE	A1355.4		0.00	0.00	0.00	0.00
Contractual Expense	A1355.4	1,012.22	2,050.00	2,050.00	2,050.00	2,050.00
TOTAL		14,512.22	15,550.00	15,550.00	15,550.00	15,550.00
TOWN CLERK						
Personal Services	A1410.1	11,850.00	11,850.00	14,350.00	14,350.00	14,350.00
Dog Licensing	A1410.4	942.90				
Contractual Expense	A1410.4	1,418.72	1,800.00	1,800.00	1,860.00	1,860.00
TOTAL		14,211.62	13,650.00	16,150.00	16,210.00	16,210.00
ATTORNEY						
Contractual Expense	A1420.4	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
TOTAL		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
PERSONNEL (Clerk 1)						
Personal Services (SOTS)	A1430.1	14,750.00	14,750.00	14,750.00	14,750.00	14,750.00
Personal Services (FIRE)	A1430.1	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
TOTAL		21,750.00	21,750.00	21,750.00	21,750.00	21,750.00
ENGINEER						
Contractual Expense	A1440.4	0.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		0.00	3,000.00	3,000.00	3,000.00	3,000.00
PUBLIC INFORMATION (Web site)						
Contractual Expense	A1480.4	125.00	200.00	200.00	200.00	200.00
TOTAL		125.00	200.00	200.00	200.00	200.00
BUILDINGS						
Personal Services	A1620.1	3,333.34	4,000.00	4,000.00	4,000.00	4,000.00
Equipment (Pave Parking Lot)	A1620.2	17,389.42				
Equipment	A1620.2	835.99	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense (Painting)	A1620.4		10,000.00	20,000.00	27,000.00	27,000.00
Contractual Expense	A1620.4	23,314.30	27,000.00	27,000.00	27,000.00	27,000.00
TOTAL		44,873.05	42,000.00	52,000.00	59,000.00	59,000.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
GENERAL GOVERNMENT SUPPORT (Cont.)						
CENTRAL PRINTING AND MAILING						
Contractual Expense	A1670.4	767.16	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		767.16	1,000.00	1,000.00	1,000.00	1,000.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	22,846.08	24,000.00	27,300.00	27,300.00	27,300.00
Municipal Assoc. Dues	A1920.4	700.00	700.00	700.00	700.00	700.00
Judgements & Claims	A1930.4	500.00				
Contingent Account	A1990.4	0.00	10,000.00	10,000.00	15,000.00	15,000.00
Workshops	A1991.4	479.50	2,000.00	3,000.00	3,000.00	3,000.00
TOTAL		24,525.58	36,700.00	41,000.00	46,000.00	46,000.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.0	195,110.38	218,900.00	230,550.00	243,360.00	243,360.00
PUBLIC SAFETY						
TRAFFIC CONTROL SIGNS						
Contractual Expense	A3310.4	1,916.00	2,000.00	1,500.00	1,500.00	1,500.00
TOTAL		1,916.00	2,000.00	1,500.00	1,500.00	1,500.00
TOTAL PUBLIC SAFETY	A3999.0	1,916.00	2,000.00	1,500.00	1,500.00	1,500.00
HEALTH						
AMBULANCE						
Contractual Expense	Apulia A4550.4	8,000.00	8,500.00	9,000.00	8,500.00	8,500.00
Contractual Expense	Fabius MC A4550.4	2,285.00	2,500.00	2,500.00	2,500.00	2,500.00
Contractual Expense	Smith A4550.4	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
TOTAL		29,285.00	30,000.00	30,500.00	30,000.00	30,000.00
TOTAL HEALTH	A3999.0	29,285.00	30,000.00	30,500.00	30,000.00	30,000.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4289.4	0.00	400.00	400.00	400.00	400.00
TOTAL		0.00	400.00	400.00	400.00	400.00
TOTAL DRUG TESTING	A4999.0	0.00	400.00	400.00	400.00	400.00
TRANSPARATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	48,100.00	49,500.00	51,000.00	51,000.00	51,000.00
Equipment	A5010.2			600.00	600.00	600.00
Contractual Expense	A5010.4	1,854.30	1,900.00	1,900.00	1,900.00	1,900.00
TOTAL		49,954.30	51,400.00	53,500.00	53,500.00	53,500.00
GARAGE						
Equipment	A5132.2	0.00	20,000.00	17,000.00	17,000.00	17,000.00
Contractual Expense	A5132.4	15,578.40	20,000.00		20,000.00	20,000.00
TOTAL		15,578.40	40,000.00	17,000.00	37,000.00	37,000.00
STREET LIGHTING						
Contractual Expense	A5182.4	7,628.58	9,000.00	8,500.00	8,500.00	8,500.00
TOTAL		7,628.58	9,000.00	8,500.00	8,500.00	8,500.00
TOTAL TRANSPARATION	A5999.0	73,161.28	100,400.00	79,000.00	99,000.00	99,000.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
ECONOMIC ASSISTANCE AND OPPORTUNITY						
ADMINISTRATION SHARED SERVICES (Grant)						
Contractual Expense	A6010.4	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
TOTAL		1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
CULTURE - RECREATION						
PARKS (Trees)						
Equipment (Lawnmower)	A7110.2	0.00	500.00	500.00	500.00	500.00
Contractual Expense	A7110.4	1,326.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		1,326.00	3,500.00	3,500.00	3,500.00	3,500.00
LIBRARY						
Contractual Expense	A7410.4	750.00	750.00	750.00	750.00	750.00
TOTAL		750.00	750.00	750.00	750.00	750.00
HISTORIAN						
Personal Services	A7510.1	225.00	0.00			
Contractual Expense	A7510.4	94.80	100.00	100.00	100.00	100.00
TOTAL		319.80	100.00	100.00	100.00	100.00
HISTORICAL PROPERTIES						
Contractual Expense	A7520.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
ADULT RECREATION						
Contractual Expense	A7620.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL CULTURE - RECREATION	A7999.0	5,395.80	7,350.00	7,350.00	7,350.00	7,350.00
HOME & COMMUNITY SERVICES						
REFUSE & GARBAGE						
Contractual Expense	A8160.4	0.00	500.00	500.00	500.00	500.00
==== TOTAL		0.00	500.00	500.00	500.00	500.00
CEMETERIES						
Contractual Expense	A8810.4	2,341.28	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		2,341.28	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL HOME & COMMUNITY	A8999.0	2,341.28	3,500.00	3,500.00	3,500.00	3,500.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	46,187.00	31,064.00	40,521.00	36,660.00	36,660.00
Social Security	A9030.8	9,604.89	10,800.00	10,800.00	10,800.00	10,800.00
Workmen's Compensation	A9040.8	28,039.50	31,000.00	31,000.00	31,000.00	31,000.00
Unemployment Insurance	A9050.8	2,622.80	3,500.00	3,500.00	3,500.00	3,500.00
Disability Insurance	A9055.8	96.92	200.00	200.00	200.00	200.00
TOTAL		86,551.11	76,564.00	86,021.00	82,160.00	82,160.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.6	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE INTEREST						
Bond Anticipation Notes	A9730.7	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED						
INTERFUND TRANSFERS						
Transfer to: Building		0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		86,551.11	76,564.00	86,021.00	82,160.00	82,160.00
TOTAL APPROPRIATIONS		394,860.85	440,214.00	439,921.00	468,370.00	468,370.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
PUBLIC SAFETY						
CONTROL OF DOGS						
Personal Services	B3510.1	3,700.00	3,700.00	3,811.00	3,810.00	3,810.00
Contractual Expense	B3510.4	525.96	1,100.00	1,100.00	1,100.00	1,100.00
TOTAL		4,225.96	4,800.00	4,911.00	4,910.00	4,910.00
TOTAL PUBLIC SAFETY		4,225.96	4,800.00	4,911.00	4,910.00	4,910.00
CULTURE - RECREATION						
JOINT YOUTH PROJECT						
Contractual Expense	B7320.4	14,125.00	13,800.00	13,800.00	13,800.00	13,800.00
TOTAL		14,125.00	13,800.00	13,800.00	13,800.00	13,800.00
CELEBRATIONS						
Contractual Expense	B7550.4	736.50	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL		736.50	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL GENERAL GOVERNMENT SUPPORT		14,861.50	15,000.00	15,000.00	15,000.00	15,000.00
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Equipment	B8010.2		150.00			
Contractual Expense	B8010.4	144.84	4,800.00	4,800.00	4,800.00	4,800.00
TOTAL		6,144.84	10,950.00	10,800.00	10,800.00	10,800.00
PLANNING						
Personal Services	B8020.1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense	B8020.4	99.91	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,099.91	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL HOME AND COMMUNITY SERVICES		7,244.75	12,950.00	12,800.00	12,800.00	12,800.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
Social Security	B9030.8	818.60	800.00	850.00	850.00	850.00
TOTAL		818.60	800.00	850.00	850.00	850.00
TOTAL UNDISTRIBUTED		818.60	800.00	850.00	850.00	850.00
TOTAL GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE		27,150.81	33,550.00	33,561.00	33,560.00	33,560.00
=====						
JOINT YOUTH PROGRAM APPROPRIATIONS						
JOINT YOUTH PROGRAM						
Personal Services	SM7310.1	6,146.00	7,000.00	7,000.00	7,000.00	7,000.00
Capital Improvements	SM7310.2		1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense (Weed Removal)	SM7310.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense	SM7310.4	6,390.31	6,800.00	6,800.00	6,800.00	6,800.00
Employee Benefits	SM7310.8	470.16	500.00	500.00	500.00	500.00
TOTAL JOINT YOUTH PROGRAM APPROPRIATIONS		14,006.47	16,300.00	16,300.00	16,300.00	16,300.00
=====						

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on						
Real Property Taxes	A1090	2,282.05	2,200.00	2,200.00	2,200.00	2,200.00
Franchises	A1170	1,474.63	1,400.00	1,500.00	1,500.00	1,500.00
DEPARTMENT INCOME						
Clerk Fees	A1255	842.46	400.00	400.00	400.00	400.00
Refuse & Garbage Charges	A2130					
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	65.25	100.00	50.00	50.00	50.00
Rental of Real Property	A2410	750.00	1,200.00	1,000.00	1,000.00	1,000.00
LICENSES AND PERMITS						
Electrical Inspections	A2590	0.00				
FINES & FORFEITURES						
Misc. Rev Other Gov. (Clerk 1)	A2389	27,766.98	21,750.00	21,750.00	21,750.00	21,750.00
Fines & Forfeited Bail	A2610	4,932.00	6,500.00	5,000.00	5,000.00	5,000.00
Insurance Recovery	A2680					
Return of Prior Years Expenditures	A2701	1,081.41				
Refunds	A2770					
<b>TOTAL LOCAL REVENUES</b>	<b>A2999</b>	<b>39,194.78</b>	<b>33,550.00</b>	<b>31,900.00</b>	<b>31,900.00</b>	<b>31,900.00</b>
STATE AID						
STATE AID						
Grants	A3060					
Per Capital	A3001	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00
Mortgage Tax	A3005	32,674.90	15,000.00	15,000.00	15,000.00	15,000.00
Real Property Tax Administration	A3040					
Youth Programs	A3820	243.00				
Justice Court Grants	A3089	1,125.96				
<b>TOTAL STATE AID</b>	<b>A3999</b>	<b>40,945.86</b>	<b>21,902.00</b>	<b>21,902.00</b>	<b>21,902.00</b>	<b>21,902.00</b>
<b>TOTAL GENERAL FUND REVENUE A5000</b>		<b>80,140.64</b>	<b>55,452.00</b>	<b>53,802.00</b>	<b>53,802.00</b>	<b>53,802.00</b>
=====						
ESTIMATED UNEXPENDED BALANCE						
ESTIMATED GENERAL FUND						
UNEXPENDED BALANCE (A1620.4 Painting)			5,000.00	10,000.00	10,000.00	10,000.00
UNEXPENDED BALANCE (A5132.2)				0.00	17,000.00	17,000.00
UNEXPENDED BALANCE (Last Year)			50,650.00	93,161.00	93,161.00	93,161.00
UNEXPENDED BALANCE			55,650.00	103,161.00	120,161.00	120,161.00
=====						
GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
LOCAL SOURCES						
Zoning Fees	B2110	3,357.00	3,500.00	3,300.00	3,300.00	3,300.00
Dog Licenses	A2544	625.00	500.00	400.00	400.00	400.00
<b>TOTAL GENERAL FUND ESTIMATED REVENUES</b>						
<b>TOWN OUTSIDE VILLAGE</b>		<b>3,982.00</b>	<b>4,000.00</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
=====						
UNEXPENDED BALANCE			15,165.00	7,056.00	7,056.00	7,056.00
=====						



JOINT YOUTH PROGRAM ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
DEPARTMENT INCOME						
PARTICIPANT'S SHARE OF EXPENSES						
Town of Fables		14,125.00	13,800.00	13,800.00	13,800.00	13,800.00
Village of Fables		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Recreation Charges	SM2001					
Other	SM2770	21.45				
<hr/>						
TOTAL JOINT YOUTH PROGRAM						
ESTIMATED REVENUES		15,646.45	15,300.00	15,300.00	15,300.00	15,300.00
<hr/>						
UNEXPENDED BALANCE			1,000.00	1,000.00	1,000.00	1,000.00
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HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
<b>GENERAL REPAIRS</b>						
Personal Services	DR5110.1	80,217.28	86,600.00	88,500.00	88,500.00	88,500.00
Contractual Expense (paving)	DR5110.4	40,000.00	78,000.00	35,000.00	35,000.00	35,000.00
Contractual Expense	DR5110.4	69,955.81	95,000.00	138,000.00	138,000.00	138,000.00
Social Security	DR9030.8	6,136.59	6,700.00	6,800.00	6,800.00	6,800.00
Hospital & Medical Ins.	DR9060.8	23,127.50	27,000.00	29,500.00	29,500.00	29,500.00
TOTAL		219,437.18	293,300.00	297,800.00	297,800.00	297,800.00
<b>BRIDGES</b>						
Contractual Expense	DB5120.4	0.00	55,000.00	55,000.00	55,000.00	55,000.00
TOTAL		0.00	55,000.00	55,000.00	55,000.00	55,000.00
<b>MACHINERY</b>						
Equipment Small Equipment	DM5130.2	Roadside Mowe	97,000.00	10,000.00	10,000.00	10,000.00
Equipment 2019 Large Truck	DM5130.2	Pickup Truck	35,000.00	122,000.00	122,000.00	122,000.00
Contractual Expense	DM5130.4	38,275.38	38,000.00	40,000.00	40,000.00	40,000.00
Debt Service Principal						
Installment Purchase Debt	DA9785.6					
Debt Service Interest						
Installment Purchase Debt	DA9785.7					
TOTAL		38,275.38	170,000.00	172,000.00	172,000.00	172,000.00
<b>SNOW REMOVAL TOWN HIGHWAYS</b>						
Personal Services	DS5142.1	78,148.62	80,400.00	82,200.00	82,200.00	82,200.00
Contractual Expense	DS5142.4	76,354.81	90,000.00	90,000.00	90,000.00	90,000.00
Social Security	DS9030.8	5,978.37	6,200.00	6,300.00	6,300.00	6,300.00
Hospital & Medical Ins.	DS9060.8	23,616.75	27,000.00	29,500.00	29,500.00	29,500.00
TOTAL		184,098.55	203,600.00	208,000.00	208,000.00	208,000.00
<b>IMPROVEMENT PROGRAM</b>						
Construction Expense	DE5150.2	83,260.40	72,462.00	72,452.00	72,452.00	72,452.00
TOTAL		83,260.40	72,462.00	72,452.00	72,452.00	72,452.00
<b>INTERFUND TRANSFERS</b>						
Transfer to Capital Projects	DM9950.9	0.00	0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	0.00	0.00
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>		525,071.51	794,362.00	805,252.00	805,252.00	805,252.00
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HIGHWAY FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
HIGHWAY FUND REVENUES - REPAIRS AND IMPROVEMENTS						
LOCAL SOURCES						
Interest and Earnings	DR2401	36.37	50.00	40.00	40.00	40.00
Services for Other Governments	DR2389	1,810.80				
STATE AID						
Mileage and Valuation Aid	DR3501	4,601.00	4,601.00	4,601.00	4,601.00	4,601.00
FEDERAL AID						
Emergency Disaster Assistance	DB4960					
TOTAL HIGHWAY FUND REVENUES						
REPAIRS AND IMPROVEMENTS		6,448.17	4,651.00	4,641.00	4,641.00	4,641.00
=====						
UNEXPENDED BALANCE			64,851.00	26,915.00	26,915.00	26,915.00
=====						
HIGHWAY FUND REVENUES - MACHINERY						
TOTAL HIGHWAY FUND REVENUES						
MACHINERY - Sale of Equipment	DM2665	0.00	12,000.00			
MACHINERY - Sale of Equipment	DM2665		10,000.00			
MACHINERY - Insurance Recovery	DM2680					
=====						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
HIGHWAY FUND REVENUES - SNOW AND MISCELLANEOUS						
LOCAL SOURCES						
Services for Other Governments	DS2300	182,475.67	138,000.00	138,900.00	138,900.00	138,900.00
Interest and Earnings	DS2401	73.99	75.00	60.00	60.00	60.00
Fuel Reimbursements	DS2389	3,396.51	4,000.00	4,000.00	4,000.00	4,000.00
Refund of Prior Year Expenditure	DS2701	175.54				
TOTAL HIGHWAY FUND REVENUES						
SNOW AND MISCELLANEOUS		186,121.71	142,075.00	142,960.00	142,960.00	142,960.00
=====						
UNEXPENDED BALANCE (DB)			55,000.00	55,000.00	55,000.00	55,000.00
UNEXPENDED BALANCE (DM)						
UNEXPENDED BALANCE (DS)			12,598.00	47,598.00	47,598.00	47,598.00
UNEXPENDED BALANCE			67,598.00	102,598.00	102,598.00	102,598.00
=====						
HIGHWAY FUND REVENUES - IMPROVEMENT PROGRAM						
STATE AID						
Highway Improvement Prog.	DE3521	83,260.38	72,462.00	72,452.00	72,452.00	72,452.00
TOTAL HIGHWAY FUND REVENUES						
IMPROVEMENT PROGRAM		83,260.38	72,462.00	72,452.00	72,452.00	72,452.00
=====						
UNEXPENDED BALANCE						
=====						
TOTAL HIGHWAY FUND REVENUES						
		275,830.26	241,188.00	220,053.00	220,053.00	220,053.00
=====						

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
FABIUS FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION						
Contractual Expense	SF-1-3410	255,969.74	256,760.00	257,060.00	257,060.00	257,060.00
TOTAL		255,969.74	256,760.00	257,060.00	257,060.00	257,060.00
=====						
FABIUS FIRE DISTRICT ESTIMATED REVENUES						
CONTRACT	SF-1	0.00				
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
SOTS REFUSE & GARBAGE DISTRICT APPROPRIATIONS						
TRASH SERVICE	UNITS					
Dumpster 2 Yards	5.00 TDS02	99,950.00				
Dumpster 4 Yards	5.00 TDS04					
Dumpster 6 Yards	1.00 TDS06					
Trash Self	90.00 TSS00		480.00	450.00	450.00	450.00
Trash Single	266.00 TSC32		20,080.00	20,720.00	20,720.00	21,280.00
Trash General	314.00 TGS96		62,600.00	62,000.00	62,000.00	62,800.00
Trash Unlimited	73.00 TUL99		16,905.00	17,150.00	17,150.00	17,885.00
Contractual Expense	SR8160.4	99,950.00	100,065.00	100,320.00	100,320.00	102,415.00
SOTS REFUSE & GARBAGE DISTRICT ESTIMATED REVENUES						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
COMMUNITY DEVELOPMENT APPROPRIATIONS						
PARKER ROAD BRIDGE						
Contractual Expense						
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
COMMUNITY DEVELOPMENT ESTIMATED REVENUES						
Transfer from: General Fund		0.00				
Grant from County Government						
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
UNEXPENDED BALANCE		0.00				
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SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	6,000.00
Justice	8,000.00
Justice	4,000.00
Town Clerk	14,350.00
Tax Collector	4,800.00
Council (4)	2,250.00
Highway Superintendent	51,000.00

TOWN OF FABIUS

ADOPTED BUDGET ESTIMATED TAX RATES FOR 2017

COMPARED TO TAX RATES 2016

FUND	2016		ESTIMATED		2017		INCREASE (DECREASE) TAX RATE TOWN	INCREASE (DECREASE) TAX RATE VILLAGE	TAX CAP % CHANGE	TAX RATE TOWN WITHOUT EXEMPTION
	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	TAX CAP 0.00	AMOUNT TO BE RAISED	TAX RATE TOWN				
General	329,112.00	2.70	2.70	331,350	294,407.00	2.40	2.40	(0.30)	-8.02%	1.82
Highway - Town wide	196,927.00	1.62	1.62	198,266	189,442.00	1.55	1.55	(0.07)		1.17
General Outside Village	14,385.00	0.13		14,483	22,804.00	0.21		0.08	21.36%	0.21
Highway - Outside Village	223,798.00	2.06		225,320	266,244.00	2.43		0.38		2.43
Highway Improvement Program	0.00	0.00		0.00	0.00	0.00		0.00		
Community Development	0.00	0.00		0.00	0.00	0.00		0.00		
Joint Youth Program	0.00	0.00		0.00	0.00	0.00		0.00		
<b>SUB TOTAL</b>	<b>764,222.00</b>	<b>6.51</b>	<b>4.32</b>		<b>772,897.00</b>	<b>6.59</b>	<b>3.95</b>	<b>0.08</b>	<b>1.14%</b>	<b>5.64</b>
Fabius Fire Dist.	256,760.00	1.98	1.98	258,506	257,060.00	1.98	1.98	(0.01)		1.98
<b>TOTALS</b>	<b>1,020,982.00</b>	<b>8.49</b>	<b>6.30</b>		<b>1,029,957.00</b>	<b>8.57</b>	<b>5.93</b>	<b>0.08</b>		<b>7.62</b>
TAXES over limit or (below limit)										
<b>TOTAL TAXABLE</b>					<b>(3,117.16)</b>					<b>TOTAL VALUE</b>
<b>TOTAL TOWN</b>	121,792,549.00				122,452,376.00			38,993,522.00		161,445,898.00
<b>VILLAGE</b>	13,035,784.00				13,050,092.00					
<b>TOWN OUTSIDE VILLAGE</b>	108,756,765.00				109,402,284.00					
<b>FABIUS FIRE</b>	129,486,212.00				130,025,086.00					

TOWN OF FABIUS

SALARIES 2017

OFFICE	2016	REQUESTED 2017	PRELIMINARY 2017	ADOPTED 2017
Supervisor	6,000.00	6,000.00	6,000.00	6,000.00
Bookkeeper to the Supervisor		10,000.00	10,000.00	10,000.00
Councilman JC	2,000.00	2,000.00	2,250.00	2,250.00
Councilman EH	2,000.00	2,250.00	2,250.00	2,250.00
Councilman DF	2,000.00	2,000.00	2,250.00	2,250.00
Councilman PS	2,000.00	2,000.00	2,250.00	2,250.00
Justice DJ	8,000.00	8,000.00	8,000.00	8,000.00
Justice Clerk	8,000.00	4,000.00	4,000.00	4,000.00
Town Clerk	11,850.00	14,350.00	14,350.00	14,350.00
Tax Collector	4,800.00	4,800.00	4,800.00	4,800.00
Assessor	13,500.00	13,500.00	13,500.00	13,500.00
Dog Control Officer	3,700.00	3,811.00	3,810.00	3,810.00
Zoning Officer	6,000.00	6,000.00	6,000.00	6,000.00
Highway Superintendent	49,500.00	51,000.00	51,000.00	51,000.00
Highway Department 4 Employees 1@\$14.70, 1@\$16.50, 1@\$17.00, 1@\$21.10	167,000.00	170,700.00	170,700.00	170,700.00
Custodian	4,000.00	4,000.00	4,000.00	4,000.00
Clerk to Planning Board \$75.00 per meeting	1,000.00	1,000.00	1,000.00	1,000.00
Historian	0.00	0.00	0.00	0.00
Clerk 1 (Fire Department)	7,000.00	7,000.00	7,000.00	7,000.00
Clerk 1 (SOTS)	14,750.00	14,750.00	14,750.00	14,750.00
Youth Program Total all positions	7,000.00	7,000.00	7,000.00	7,000.00
<b>TOTALS</b>	<b>320,100.00</b>	<b>334,161.00</b>	<b>334,910.00</b>	<b>334,910.00</b>

