

TOWN BUDGET
For 2016
TOWN OF FABIUS
COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Margaret Riker, Town Clerk, certify that the following is
a true and correct of the 2016 budget of the Town of Fabius as
adopted by the Town Board on the 4th day of November, 2015.

Signed  _____
Town Clerk

Dated: November 4, 2015

ADOPTED BUDGET
TOWN OF FABIUS

SUMMARY OF TOWN BUDGET 2016

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	440,214.00	55,452.00	55,650.00	329,112.00	349,342.00	0.86%
DA	Highway - Town wide	428,600.00	164,075.00	67,598.00	196,927.00	172,045.00	
B	General - Outside Village	33,550.00	4,000.00	15,165.00	14,385.00	10,225.00	1.25%
DB	Highway - Outside Village	293,300.00	4,651.00	64,851.00	223,798.00	225,011.00	
DE	Highway Improvement Program	72,462.00	72,462.00	0.00	0.00	0.00	
CD	Community Development	0.00	0.00	0.00	0.00	0.00	
JY	Joint Youth Program	16,300.00	15,300.00	1,000.00	0.00	0.00	
F	Fabius Fire Dist.	256,760.00	0.00	0.00	256,760.00	255,958.00	0.31%
SR	SOTS District	100,065.00	0.00	0.00	100,065.00	99,950.00	0.12%
Adjustment to Tax Warrant						5.00	
TOTALS		1,641,251.00	315,940.00	204,264.00	1,121,047.00	1,112,536.00	0.77%

EXPLANATION:

A	General - Town wide	All services except Zoning, Planning and Dog control.
B	General - Outside Village	Zoning, Planning and Dog control.
DA	Highway - Town wide	Machinery and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway Improvement Program	C. H. I. P. S.

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2015	856,578.00
Tax Base Growth Factor	2016	1.0031
PILOT Receivable in Prior Year	2015	
PILOT Receivable in Budget Year	2016	
Allowable Levy Growth Factor	2016	1.0073
Tax Levy Limit	2016	865,505.80
Available Carryover from	2015	1,825.00
Judgments & Claims	2016	
Pension Increase exclusion est.	2016	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2016	867,330.80
TAXES over limit or (below limit)		(3,043.80)

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICER TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	7,500.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL		7,500.00	8,000.00	8,000.00	8,000.00	8,000.00
JUSTICES						
Personal Services	A1110.1	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
Equipment	A1110.2	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Contractual Expense	A1110.4	2,643.49	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		19,643.49	21,000.00	21,000.00	21,000.00	21,000.00
SUPERVISOR						
Personal Services	A1220.1	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Contractual Expense	A1220.4	58.00	100.00	100.00	100.00	100.00
TOTAL		6,058.00	6,100.00	6,100.00	6,100.00	6,100.00
BOOKKEEPER						
Contractual Expense	A1310.4	12,067.30	12,600.00	13,100.00	13,100.00	13,100.00
TOTAL		12,067.30	12,600.00	13,100.00	13,100.00	13,100.00
TAX COLLECTION						
Personal Services	A1330.1	4,800.00	4,800.00	4,950.00	4,800.00	4,800.00
Contractual Expense	A1330.4	6,162.20	6,900.00	7,050.00	7,050.00	7,050.00
TOTAL		10,962.20	11,700.00	12,000.00	11,850.00	11,850.00
ASSESSORS						
Personal Services	A1355.1	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
REVALUE	A1355.4		0.00	0.00	0.00	0.00
Contractual Expense	A1355.4	655.97	1,850.00	2,050.00	2,050.00	2,050.00
TOTAL		14,155.97	15,350.00	15,550.00	15,550.00	15,550.00
TOWN CLERK						
Personal Services	A1410.1	11,500.00	11,850.00	11,850.00	11,850.00	11,850.00
Dog Licensing	A1410.4					
Contractual Expense	A1410.4	1,800.43	1,800.00	1,800.00	1,800.00	1,800.00
TOTAL		13,300.43	13,650.00	13,650.00	13,650.00	13,650.00
ATTORNEY						
Contractual Expense	A1420.4	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
TOTAL		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
PERSONNEL (Clerk 1)						
Personal Services (SOTS)	A1430.1	14,750.00	14,750.00	14,750.00	14,750.00	14,750.00
Personal Services (FIRE)	A1430.1	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
TOTAL		21,750.00	21,750.00	21,750.00	21,750.00	21,750.00
ENGINEER						
Contractual Expense	A1440.4	0.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		0.00	3,000.00	3,000.00	3,000.00	3,000.00
PUBLIC INFORMATION (Web site)						
Contractual Expense	A1480.4	2,000.00	2,000.00	200.00	200.00	200.00
TOTAL		2,000.00	2,000.00	200.00	200.00	200.00
BUILDINGS						
Personal Services	A1620.1	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Equipment (Pave Parking Lot)	A1620.2		18,000.00			
Equipment	A1620.2	3,685.88	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense (Painting)	A1620.4		5,000.00	10,000.00	10,000.00	10,000.00
Contractual Expense	A1620.4	25,910.03	27,000.00	27,000.00	27,000.00	27,000.00
TOTAL		33,595.91	55,000.00	42,000.00	42,000.00	42,000.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICER TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
GENERAL GOVERNMENT SUPPORT (Cont.)						
CENTRAL PRINTING AND MAILING						
Contractual Expense	A1670.4	613.07	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		613.07	1,000.00	1,000.00	1,000.00	1,000.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	22,286.18	24,000.00	24,000.00	24,000.00	24,000.00
Municipal Assoc. Dues	A1920.4	699.00	700.00	700.00	700.00	700.00
Contingent Account	A1990.4	0.00	10,000.00	10,000.00	10,000.00	10,000.00
Workshops	A1991.4	486.66	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		23,471.84	36,700.00	36,700.00	36,700.00	36,700.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.0	190,118.21	232,850.00	219,050.00	218,900.00	218,900.00
PUBLIC SAFETY						
TRAFFIC CONTROL SIGNS						
Contractual Expense	A3310.4	670.50	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		670.50	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL PUBLIC SAFETY	A3999.0	670.50	2,000.00	2,000.00	2,000.00	2,000.00
HEALTH						
AMBULANCE						
Contractual Expense	Apulia A4550.4	8,000.00	8,150.00	8,500.00	8,500.00	8,500.00
Contractual Expense	Fabius MC A4550.4	2,275.00	2,500.00	2,500.00	2,500.00	2,500.00
Contractual Expense	Smith A4550.4	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
TOTAL		29,275.00	29,650.00	30,000.00	30,000.00	30,000.00
TOTAL HEALTH	A3999.0	29,275.00	29,650.00	30,000.00	30,000.00	30,000.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4289.4	0.00	400.00	400.00	400.00	400.00
TOTAL		0.00	400.00	400.00	400.00	400.00
TOTAL DRUG TESTING	A4999.0	0.00	400.00	400.00	400.00	400.00
TRANSPIRATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	46,700.00	48,100.00	49,500.00	49,500.00	49,500.00
Contractual Expense	A5010.4	1,760.39	1,900.00	1,900.00	1,900.00	1,900.00
TOTAL		48,460.39	50,000.00	51,400.00	51,400.00	51,400.00
GARAGE						
Equipment	A5132.2	7,430.82	20,000.00	20,000.00	20,000.00	20,000.00
Contractual Expense	A5132.4	18,742.01	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL		26,172.83	40,000.00	40,000.00	40,000.00	40,000.00
STREET LIGHTING						
Contractual Expense	A5182.4	8,565.54	9,500.00	9,000.00	9,000.00	9,000.00
TOTAL		8,565.54	9,500.00	9,000.00	9,000.00	9,000.00
TOTAL TRANSPIRATION	A5999.0	83,198.76	99,500.00	100,400.00	100,400.00	100,400.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICER TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
ECONOMIC ASSISTANCE AND OPPORTUNITY						
ADMINISTRATION SHARED SERVICES (Grant)						
Contractual Expense	A6010.4	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
TOTAL		1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
CULTURE - RECREATION						
PARKS (Trees)						
Equipment (Lawnmower)	A7110.2	0.00	500.00	500.00	500.00	500.00
Contractual Expense	A7110.4	1,489.48	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		1,489.48	3,500.00	3,500.00	3,500.00	3,500.00
LIBRARY						
Contractual Expense	A7410.4	750.00	750.00	750.00	750.00	750.00
TOTAL		750.00	750.00	750.00	750.00	750.00
HISTORIAN						
Personal Services	A7510.1	450.00	450.00	0.00	0.00	0.00
Contractual Expense	A7510.4	0.00	100.00	100.00	100.00	100.00
TOTAL		450.00	550.00	100.00	100.00	100.00
HISTORICAL PROPERTIES						
Contractual Expense	A7520.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
ADULT RECREATION						
Contractual Expense	A7620.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL CULTURE - RECREATION	A7999.0	5,689.48	7,800.00	7,350.00	7,350.00	7,350.00
HOME & COMMUNITY SERVICES						
REFUSE & GARBAGE						
Contractual Expense	A8160.4	0.00	500.00	500.00	500.00	500.00
TOTAL		0.00	500.00	500.00	500.00	500.00
CEMETERIES						
Contractual Expense	A8810.4	2,370.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		2,370.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL HOME & COMMUNITY	A8999.0	2,370.00	3,500.00	3,500.00	3,500.00	3,500.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	50,662.00	46,187.00	31,064.00	31,064.00	31,064.00
Social Security	A9030.8	10,112.90	10,800.00	10,800.00	10,800.00	10,800.00
Workmen's Compensation	A9040.8	28,122.21	31,000.00	31,000.00	31,000.00	31,000.00
Unemployment Insurance	A9050.8	3,865.46	3,500.00	3,500.00	3,500.00	3,500.00
Disability Insurance	A9055.8	90.91	200.00	200.00	200.00	200.00
TOTAL		92,853.48	91,687.00	76,564.00	76,564.00	76,564.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICER TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.6	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE INTEREST						
Bond Anticipation Notes	A9730.7	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED						
INTERFUND TRANSFERS						
Transfer to: Building		0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		92,853.48	91,687.00	76,564.00	76,564.00	76,564.00
TOTAL APPROPRIATIONS		405,275.43	468,487.00	440,364.00	440,214.00	440,214.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICER TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
PUBLIC SAFETY						
CONTROL OF DOGS						
Personal Services	B3510.1	3,600.00	3,700.00	3,811.00	3,700.00	3,700.00
Contractual Expense	B3510.4	672.90	1,100.00	1,100.00	1,100.00	1,100.00
TOTAL		4,272.90	4,800.00	4,911.00	4,800.00	4,800.00
TOTAL PUBLIC SAFETY		4,272.90	4,800.00	4,911.00	4,800.00	4,800.00
CULTURE - RECREATION						
JOINT YOUTH PROJECT						
Contractual Expense	B7320.4	10,600.00	14,125.00	13,800.00	13,800.00	13,800.00
TOTAL		10,600.00	14,125.00	13,800.00	13,800.00	13,800.00
CELEBRATIONS						
Contractual Expense	B7550.4	444.00	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL		444.00	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL GENERAL GOVERNMENT SUPPORT		11,044.00	15,325.00	15,000.00	15,000.00	15,000.00
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	2,350.00	3,000.00	6,000.00	6,000.00	6,000.00
Equipment	B8010.2			150.00	150.00	150.00
Contractual Expense	B8010.4	5,921.94	8,000.00	4,800.00	4,800.00	4,800.00
TOTAL		8,271.94	11,000.00	10,950.00	10,950.00	10,950.00
PLANNING						
Personal Services	B8020.1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense	B8020.4	846.55	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,846.55	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL HOME AND COMMUNITY SERVICES		10,118.49	13,000.00	12,950.00	12,950.00	12,950.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
Social Security	B9030.8	531.72	600.00	800.00	800.00	800.00
TOTAL		531.72	600.00	800.00	800.00	800.00
TOTAL UNDISTRIBUTED		531.72	600.00	800.00	800.00	800.00
TOTAL GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE		25,967.11	33,725.00	33,661.00	33,550.00	33,550.00
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JOINT YOUTH PROGRAM APPROPRIATIONS						
JOINT YOUTH PROGRAM						
Personal Services	SM7310.1	5,785.45	7,400.00	7,400.00	7,000.00	7,000.00
Capital Improvements	SM7310.2		2,000.00	2,000.00	1,000.00	1,000.00
Contractual Expense (Weed Removal)	SM7310.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense	SM7310.4	5,606.61	5,250.00	5,250.00	6,800.00	6,800.00
Employee Benefits	SM7310.8	442.58	650.00	650.00	500.00	500.00
TOTAL JOINT YOUTH PROGRAM APPROPRIATIONS		12,834.64	16,300.00	16,300.00	16,300.00	16,300.00
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GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICER TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on						
Real Property Taxes	A1090	2,217.38	2,400.00	2,200.00	2,200.00	2,200.00
Franchises	A1170	2,633.06	1,900.00	1,400.00	1,400.00	1,400.00
DEPARTMENT INCOME						
Clerk Fees	A1255	468.99	600.00	400.00	400.00	400.00
Refuse & Garbage Charges	A2130					
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	83.77	100.00	100.00	100.00	100.00
Rental of Real Property	A2410	1,500.00	1,200.00	1,200.00	1,200.00	1,200.00
LICENSES AND PERMITS						
Electrical Inspections	A2590	0.00				
FINES & FORFEITURES						
Misc. Rev Other Gov. (Clerk 1)	A2389	28,455.51	21,750.00	21,750.00	21,750.00	21,750.00
Fines & Forfeited Bail	A2610	6,649.00	5,500.00	6,500.00	6,500.00	6,500.00
Insurance Recovery	A2680					
Return of Prior Years Expenditures	A2701	2,168.85				
Refunds	A2770					
TOTAL LOCAL REVENUES	A2999	44,176.56	33,450.00	33,550.00	33,550.00	33,550.00
STATE AID						
STATE AID						
Grants	A3060					
Per Capital	A3001	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00
Mortgage Tax	A3005	26,727.00	15,000.00	15,000.00	15,000.00	15,000.00
Real Property Tax Administration	A3040					
Youth Programs	A3820		240.00			
Justice Court Grants	A3089	1,000.00				
TOTAL STATE AID	A3999	34,629.00	22,142.00	21,902.00	21,902.00	21,902.00
TOTAL GENERAL FUND REVENUE	A5000	78,805.56	55,592.00	55,452.00	55,452.00	55,452.00
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ESTIMATED UNEXPENDED BALANCE						
ESTIMATED GENERAL FUND						
UNEXPENDED BALANCE (A1620.4 Painting			15,000.00	5,000.00	5,000.00	5,000.00
UNEXPENDED BALANCE (A5132.2)			12,000.00			
UNEXPENDED BALANCE (Last Year)			48,553.00	50,650.00	50,650.00	50,650.00
UNEXPENDED BALANCE			63,553.00	55,650.00	55,650.00	55,650.00
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GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
LOCAL SOURCES						
Zoning Fees	B2110	3,504.00	3,000.00	3,500.00	3,500.00	3,500.00
Dog Licenses	A2544	499.00	500.00	500.00	500.00	500.00
TOTAL GENERAL FUND ESTIMATED REVENUES						
TOWN OUTSIDE VILLAGE		4,003.00	3,500.00	4,000.00	4,000.00	4,000.00
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UNEXPENDED BALANCE			20,000.00	15,165.00	15,165.00	15,165.00
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JOINT YOUTH PROGRAM ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICER TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
		DEPARTMENT INCOME				
PARTICIPANT'S SHARE OF EXPENSES						
Town of Fables		1,200.00	14,125.00	13,800.00	13,800.00	13,800.00
Village of Fables		10,600.00	1,500.00	1,500.00	1,500.00	1,500.00
Recreation Charges	SM2001					
Other						
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TOTAL JOINT YOUTH PROGRAM						
ESTIMATED REVENUES		11,800.00	15,625.00	15,300.00	15,300.00	15,300.00
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UNEXPENDED BALANCE			675.00	1,000.00	1,000.00	1,000.00
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HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICER TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
GENERAL REPAIRS						
Personal Services	DR5110.1	72,790.00	84,100.00	86,600.00	86,600.00	86,600.00
Contractual Expense (paving)	DR5110.4	40,000.00	35,000.00	85,000.00	78,000.00	78,000.00
Contractual Expense	DR5110.4	92,623.68	95,000.00	95,000.00	95,000.00	95,000.00
Social Security	DR9030.8	5,568.38	6,500.00	6,700.00	6,700.00	6,700.00
Hospital & Medical Ins.	DR9060.8	16,483.51	24,000.00	27,000.00	27,000.00	27,000.00
TOTAL		227,465.57	244,600.00	300,300.00	293,300.00	293,300.00
BRIDGES						
Contractual Expense	DB5120.4	48,130.45	55,000.00	55,000.00	55,000.00	55,000.00
TOTAL		48,130.45	55,000.00	55,000.00	55,000.00	55,000.00
MACHINERY						
Equipment Roadside Mower	DM5130.2	7,000.00	275,000.00	97,000.00	97,000.00	97,000.00
Equipment Pickup Truck	DM5130.2			35,000.00	35,000.00	35,000.00
Contractual Expense	DM5130.4	37,436.93	35,000.00	38,000.00	38,000.00	38,000.00
Debt Service Principal						
Installment Purchase Debt	DA9785.6					
Debt Service Interest						
Installment Purchase Debt	DA9785.7					
TOTAL		44,436.93	310,000.00	170,000.00	170,000.00	170,000.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DS5142.1	84,874.44	78,100.00	80,400.00	80,400.00	80,400.00
Contractual Expense	DS5142.4	96,175.61	90,000.00	90,000.00	90,000.00	90,000.00
Social Security	DS9030.8	7,095.35	6,000.00	6,200.00	6,200.00	6,200.00
Hospital & Medical Ins.	DS9060.8	22,904.29	24,000.00	27,000.00	27,000.00	27,000.00
TOTAL		211,049.69	198,100.00	203,600.00	203,600.00	203,600.00
IMPROVEMENT PROGRAM						
Construction Expense	DE5150.2	81,097.15	72,458.00	72,462.00	72,462.00	72,462.00
TOTAL		81,097.15	72,458.00	72,462.00	72,462.00	72,462.00
INTERFUND TRANSFERS						
Transfer to Capital Projects	DM9950.9	0.00	0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	0.00	0.00
TOTAL HIGHWAY FUND APPROPRIATIONS		612,179.79	880,158.00	801,362.00	794,362.00	794,362.00

HIGHWAY FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICER TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
HIGHWAY FUND REVENUES - REPAIRS AND IMPROVEMENTS						
LOCAL SOURCES						
Interest and Earnings	DR2401	39.48	100.00	50.00	50.00	50.00
Services for Other Governments	DR2389	40,000.00	<County Grant			
STATE AID						
Mileage and Valuation Aid	DR3501	4,601.00	4,601.00	4,601.00	4,601.00	4,601.00
FEDERAL AID						
Emergency Disaster Assistance	DB4960					
TOTAL HIGHWAY FUND REVENUES						
REPAIRS AND IMPROVEMENTS		44,640.48	4,701.00	4,651.00	4,651.00	4,651.00
=====						
UNEXPENDED BALANCE			14,888.00	64,851.00	64,851.00	64,851.00
=====						
HIGHWAY FUND REVENUES - MACHINERY						
TOTAL HIGHWAY FUND REVENUES						
MACHINERY - Sale of Equipment	DM2665	109.60	10,000.00	12,000.00	12,000.00	12,000.00
MACHINERY - Sale of Equipment	DM2665			10,000.00	10,000.00	10,000.00
MACHINERY - Insurance Recovery	DM2680					
=====						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
HIGHWAY FUND REVENUES - SNOW AND MISCELLANEOUS						
LOCAL SOURCES						
Services for Other Governments	DS2300	177,949.56	133,500.00	138,000.00	138,000.00	138,000.00
Interest and Earnings	DS2401	87.73	100.00	75.00	75.00	75.00
Fuel Reimbursements	DS2389	5,572.61	5,500.00	4,000.00	4,000.00	4,000.00
Refund of Prior Year Expenditure	DS2701					
TOTAL HIGHWAY FUND REVENUES						
SNOW AND MISCELLANEOUS		183,609.90	139,100.00	142,075.00	142,075.00	142,075.00
=====						
UNEXPENDED BALANCE (DB)			50,000.00	55,000.00	55,000.00	55,000.00
UNEXPENDED BALANCE (DM)			155,000.00			
UNEXPENDED BALANCE (DS)			36,955.00	12,598.00	12,598.00	12,598.00
UNEXPENDED BALANCE			241,955.00	67,598.00	67,598.00	67,598.00
=====						
HIGHWAY FUND REVENUES - IMPROVEMENT PROGRAM						
STATE AID						
Highway Improvement Prog.	DE3521	81,097.15	72,458.00	72,462.00	72,462.00	72,462.00
TOTAL HIGHWAY FUND REVENUES						
IMPROVEMENT PROGRAM		81,097.15	72,458.00	72,462.00	72,462.00	72,462.00
=====						
UNEXPENDED BALANCE						
=====						
TOTAL HIGHWAY FUND REVENUES						
		309,457.13	226,259.00	231,188.00	231,188.00	231,188.00
=====						

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICER TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
FABIUS FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION						
Contractual Expense	SF-1-3410	256,043.69	255,958.00		256,760.00	256,760.00
TOTAL		256,043.69	255,958.00	0.00	256,760.00	256,760.00

FABIUS FIRE DISTRICT ESTIMATED REVENUES						
CONTRACT	SF-1	0.00				
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00

SOTS REFUSE & GARBAGE DISTRICT APPROPRIATIONS						
TRASH SERVICE	UNITS					
Dumpster 2 Yards	5.00 TDS02	99,800.00				
Dumpster 4 Yards	5.00 TDS04					
Dumpster 6 Yards	1.00 TDS06					
Trash Self	96.00 TSS00		495.00	460.00	460.00	480.00
Trash Single	251.00 TSC32		19,840.00	20,320.00	20,320.00	20,080.00
Trash General	313.00 TGS96		63,200.00	62,600.00	62,600.00	62,600.00
Trash Unlimited	69.00 TUL99		16,415.00	17,150.00	17,150.00	16,905.00
Contractual Expense	SR8160.4	99,800.00	99,950.00	100,530.00	100,530.00	100,065.00

SOTS REFUSE & GARBAGE DISTRICT ESTIMATED REVENUES						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00

COMMUNITY DEVELOPMENT APPROPRIATIONS						
PARKER ROAD BRIDGE						
Contractual Expense						
TOTAL		0.00	0.00	0.00	0.00	0.00

COMMUNITY DEVELOPMENT ESTIMATED REVENUES						
Transfer from: General Fund		0.00				
Grant from County Government						
TOTAL		0.00	0.00	0.00	0.00	0.00
UNEXPENDED BALANCE		0.00				

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	6,000.00
Justice	8,000.00
Justice	8,000.00
Town Clerk	11,850.00
Tax Collector	4,800.00
Council (4)	2,000.00
Highway Superintendent	49,500.00

TOWN OF FABIUS

ESTIMATED TAX RATES FOR 2016

COMPARED TO TAX RATES 2015

ADOPTED BUDGET

FUND	2015		ESTIMATED		2016		INCREASE (DECREASE) TAX RATE TOWN	INCREASE (DECREASE) TAX RATE VILLAGE	TAX CAP % CHANGE	TAX RATE TOWN WITHOUT EXEMPTION
	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	TAX CAP 0.00	AMOUNT TO BE RAISED	TAX RATE TOWN				
General	349,342.00	2.89	2.89	351,892	329,112.00	2.70	2.70	(0.19)	0.89%	2.04
Highway - Town wide	172,045.00	1.43	1.43	173,301	196,927.00	1.62	1.62	0.19		1.22
General Outside Village	10,225.00	0.09		10,300	14,385.00	0.13		0.04	1.25%	0.13
Highway - Outside Village	225,011.00	2.08		226,654	223,798.00	2.06		(0.02)		2.06
Highway Improvement Program	0.00	0.00			0.00	0.00		0.00		
Community Development	0.00	0.00			0.00	0.00		0.00		
Joint Youth Program	0.00	0.00			0.00	0.00		0.00		
SUB TOTAL	756,623.00	6.50	4.32	764,222.00	764,222.00	6.51	4.32	0.01	(0.00)	5.46
Fabius Fire Dist.	255,958.00	1.99	1.99	257,826	256,760.00	1.98	1.98	(0.00)		1.98
TOTALS	1,012,581.00	8.48	6.31	1,020,982.00	1,020,982.00	8.49	6.30	0.01	(0.00)	7.44
TAXES over limit or (below limit)										
					(3,043.80)					
					TOTAL TAXABLE		TOTAL EXEMPTIONS		TOTAL VALUE	
TOTAL TOWN	120,671,455.00			121,792,549.00	39,190,105.00	160,982,654.00				
VILLAGE	12,563,238.00			13,035,784.00						
TOWN OUTSIDE VILLAGE	108,108,217.00			108,756,765.00						
FABIUS FIRE	128,770,222.00			129,486,212.00						

TOWN OF FABIUS

SALARIES 2016

OFFICE	2015	REQUESTED 2016	PRELIMINARY 2016	ADOPTED 2016
Supervisor	6,000.00	6,000.00	6,000.00	6,000.00
Councilman JC	2,000.00	2,000.00	2,000.00	2,000.00
Councilman EH	2,000.00	2,000.00	2,000.00	2,000.00
Councilman DF	2,000.00	2,000.00	2,000.00	2,000.00
Councilman PS	2,000.00	2,000.00	2,000.00	2,000.00
Justice DJ	8,000.00	8,000.00	8,000.00	8,000.00
Justice Clerk	8,000.00	8,000.00	8,000.00	8,000.00
Town Clerk	11,850.00	11,850.00	11,850.00	11,850.00
Tax Collector	4,800.00	4,950.00	4,800.00	4,800.00
Assessor	13,500.00	13,500.00	13,500.00	13,500.00
Dog Control Officer	3,700.00	3,811.00	3,700.00	3,700.00
Zoning Officer	3,000.00	6,000.00	6,000.00	6,000.00
Highway Superintendent	48,100.00	49,500.00	49,500.00	49,500.00
Highway Department 4 Employees 1@\$14.25, 1@\$16.00, 1@\$16.50, 1@\$20.50	162,200.00	167,000.00	167,000.00	167,000.00
Custodian	4,000.00	4,000.00	4,000.00	4,000.00
Clerk to Planning Board \$75.00 per meeting	1,000.00	1,000.00	1,000.00	1,000.00
Historian	450.00	0.00	0.00	0.00
Clerk 1 (Fire Department)	7,000.00	7,000.00	7,000.00	7,000.00
Clerk 1 (SOTS)	14,750.00	14,750.00	14,750.00	14,750.00
Youth Program Total all positions	7,400.00	7,400.00	7,000.00	7,000.00
TOTALS	311,750.00	320,761.00	320,100.00	320,100.00



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 21, 2015

Taxing Jurisdiction: TOWN OF FABIUS

Fiscal Year Beginning: January 1, 2016

Total equalized value in taxing jurisdiction: \$ 160,892,654

Table with 6 columns: Exemption Code (Column A), Exemption Description (Column B), Statutory Authority (Column C), Number of Exemptions (Column D), Total Equalized Value (Column E), and Percentage of Value Exempted (Column F). The table lists various exemption categories such as NYS-Generally, CO-Generally, Town-Generally, etc., and includes a Totals row at the bottom.

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ (details contained on RP-495-PILOT)