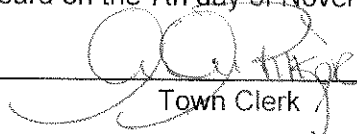


**TOWN BUDGET**  
**For 2019**  
**TOWN OF FABIOUS**  
**COUNTY OF ONONDAGA**

CERTIFICATION OF TOWN CLERK

I, Margaret Riker, Town Clerk, certify that the following is  
a true and correct of the 2019 budget of the Town of Fabius as  
adopted by the Town Board on the 7th day of November, 2018.

Signed

  
Town Clerk

Dated: November 7, 2018

ADOPTED BUDGET  
TOWN OF FABIUS

SUMMARY OF TOWN BUDGET 2019

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	510,067.00	67,356.00	111,603.00	331,108.00	338,439.00	-3.48%
DA	Highway - Town wide	717,400.00	186,000.00	315,026.00	216,374.00	228,552.00	
B	General - Outside Village	32,480.00	3,600.00	12,053.00	16,827.00	20,911.00	1.08%
DB	Highway - Outside Village	310,100.00	7,601.00	52,303.00	250,196.00	243,268.00	
DE	Highway Improvement Program	72,494.00	72,494.00	0.00	0.00	0.00	
CD	Community Development	0.00	0.00	0.00	0.00	0.00	
JY	Joint Youth Program	13,400.00	11,400.00	2,000.00	0.00	0.00	
F	Fabius Fire Dist.	264,490.00	0.00	0.00	264,490.00	259,390.00	1.97%
SR	SOTS District	251,225.00	0.00	0.00	251,225.00	122,904.00	104.41%
Adjustment to Tax Warrant						0.00	
TOTALS		2,171,656.00	348,451.00	492,985.00	1,330,220.00	1,213,464.00	9.62%

EXPLANATION:

A	General - Town wide	All services except Zoning, Planning and Dog control.
B	General - Outside Village	Zoning, Planning and Dog control.
DA	Highway - Town wide	Machinery and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway Improvement Program	C. H. I. P. S.

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2018	954,074.00
Tax Base Growth Factor	2019	1.0057
PILOT Receivable in Prior Year	2018	
PILOT Receivable in Budget Year	2019	
Allowable Levy Growth Factor	2019	1.0200
Tax Levy Limit	2019	978,702.47
Available Carryover from	2018	0.00
Judgments & Claims	2019	
Pension Increase exclusion est.	2019	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2019	978,702.47
TAXES over limit or (below limit)		87,027.53

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	9,000.00	10,000.00	10,000.00	10,400.00	10,400.00
TOTAL		9,000.00	10,000.00	10,000.00	10,400.00	10,400.00
JUSTICES						
Personal Services	A1110.1	12,000.00	12,000.00	15,000.00	15,000.00	15,000.00
Equipment	A1110.2	6,436.68	2,000.00	2,000.00	2,000.00	2,000.00
Contractual Expense	A1110.4	2,861.27	4,000.00	2,725.00	2,725.00	2,725.00
TOTAL		21,297.95	18,000.00	19,725.00	19,725.00	19,725.00
SUPERVISOR						
Personal Services	A1220.1	6,000.00	6,000.00	6,500.00	6,500.00	6,500.00
Contractual Expense	A1220.4	0.00	100.00	100.00	100.00	100.00
TOTAL		6,000.00	6,100.00	6,600.00	6,600.00	6,600.00
BOOKKEEPER						
Personal Services	A1310.1	10,000.00	10,200.00	10,200.00	10,500.00	10,500.00
Contractual Expense	A1310.4	692.74	700.00	700.00	700.00	700.00
TOTAL		10,692.74	10,900.00	10,900.00	11,200.00	11,200.00
TAX COLLECTION						
Personal Services	A1330.1	4,800.00	0.00			
Contractual Expense	A1330.4	5,831.00	7,050.00	6,450.00	6,450.00	6,450.00
TOTAL		10,631.00	7,050.00	6,450.00	6,450.00	6,450.00
ASSESSORS						
Personal Services	A1355.1	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
Contractual Expense	A1355.4	907.48	2,050.00	2,050.00	2,050.00	2,050.00
TOTAL		14,407.48	15,550.00	15,550.00	15,550.00	15,550.00
TOWN CLERK						
Personal Services	A1410.1	14,350.00	19,150.00	19,150.00	19,150.00	19,150.00
Contractual Expense	A1410.4	1,324.00	2,000.00	2,290.00	2,290.00	2,290.00
TOTAL		15,674.00	21,150.00	21,440.00	21,440.00	21,440.00
ATTORNEY						
Contractual Expense	A1420.4	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
TOTAL		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
PERSONNEL (Clerk 1)						
Personal Services (SOTS)	A1430.1	14,750.00	14,750.00	14,750.00	14,750.00	14,750.00
Personal Services (FIRE)	A1430.1	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
TOTAL		21,750.00	21,750.00	21,750.00	21,750.00	21,750.00
ENGINEER						
Contractual Expense	A1440.4	0.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		0.00	3,000.00	3,000.00	3,000.00	3,000.00
PUBLIC INFORMATION (Web site)						
Contractual Expense	A1480.4	0.00	2,000.00	2,000.00	1,000.00	1,000.00
TOTAL		0.00	2,000.00	2,000.00	1,000.00	1,000.00
BUILDINGS						
Personal Services	A1620.1	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Equipment	A1620.2	200.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense (Roof)	A1620.4		35,000.00	35,000.00	35,000.00	35,000.00
Contractual Expense (Painting)	A1620.4		25,000.00	25,000.00	25,000.00	25,000.00
Contractual Expense	A1620.4	19,586.55	25,000.00	25,000.00	25,000.00	25,000.00
TOTAL		23,786.55	65,000.00	65,000.00	65,000.00	65,000.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
GENERAL GOVERNMENT SUPPORT (Cont.)						
CENTRAL PRINTING AND MAILING						
Contractual Expense	A1670.4	682.11	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		682.11	1,000.00	1,000.00	1,000.00	1,000.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	24,968.66	27,300.00	27,300.00	27,300.00	27,300.00
Municipal Assoc. Dues	A1920.4	700.00	700.00	700.00	700.00	700.00
Judgements & Claims	A1930.4	0.00				
Contingent Account	A1990.4	0.00	15,000.00	15,000.00	15,000.00	15,000.00
Workshops	A1991.4	1,928.96	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		27,597.62	46,000.00	46,000.00	46,000.00	46,000.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.0	186,519.45	252,500.00	254,415.00	254,115.00	254,115.00
PUBLIC SAFETY						
TRAFFIC CONTROL SIGNS						
Contractual Expense	A3310.4	0.00	1,500.00	1,000.00	1,000.00	1,000.00
TOTAL		0.00	1,500.00	1,000.00	1,000.00	1,000.00
TOTAL PUBLIC SAFETY	A3999.0	0.00	1,500.00	1,000.00	1,000.00	1,000.00
HEALTH						
AMBULANCE						
Contractual Expense	Apulia A4550.4	8,500.00	8,500.00	8,750.00	8,750.00	8,750.00
Contractual Expense	Fabius MC A4550.4	2,025.00	2,500.00	2,750.00	2,750.00	2,750.00
Contractual Expense	Smith A4550.4	19,000.00	19,000.00	1,900.00	19,000.00	19,000.00
TOTAL		29,525.00	30,000.00	13,400.00	30,500.00	30,500.00
TOTAL HEALTH	A3999.0	29,525.00	30,000.00	13,400.00	30,500.00	30,500.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4289.4	357.00	400.00	450.00	450.00	450.00
TOTAL		357.00	400.00	450.00	450.00	450.00
TOTAL DRUG TESTING	A4999.0	357.00	400.00	450.00	450.00	450.00
TRANSPARATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	51,000.00	52,500.00	54,100.00	54,100.00	54,100.00
Equipment	A5010.2		600.00	600.00	600.00	600.00
Contractual Expense	A5010.4	1,772.59	1,900.00	19,000.00	1,900.00	1,900.00
TOTAL		52,772.59	55,000.00	73,700.00	56,600.00	56,600.00
GARAGE						
Equipment	A5132.2	943.69	30,000.00	45,000.00	45,000.00	45,000.00
Contractual Expense	A5132.4	11,238.76	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL		12,182.45	50,000.00	65,000.00	65,000.00	65,000.00
STREET LIGHTING						
Contractual Expense	A5182.4	7,440.78	8,000.00	8,200.00	8,200.00	8,200.00
TOTAL		7,440.78	8,000.00	8,200.00	8,200.00	8,200.00
TOTAL TRANSPARATION	A5999.0	72,395.82	113,000.00	146,900.00	129,800.00	129,800.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
ECONOMIC ASSISTANCE AND OPPORTUNITY						
ADMINISTRATION SHARED SERVICES (Grant)						
Contractual Expense	A6010.4	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	1,100.00	1,100.00	1,100.00	500.00	500.00
TOTAL		1,100.00	1,100.00	1,100.00	500.00	500.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	1,100.00	1,100.00	1,100.00	500.00	500.00
CULTURE - RECREATION						
PARKS (Trees)						
Equipment (Lawnmower)	A7110.2	0.00	500.00	500.00	500.00	500.00
Contractual Expense	A7110.4	1,638.50	3,000.00	3,200.00	3,200.00	3,200.00
TOTAL		1,638.50	3,500.00	3,700.00	3,700.00	3,700.00
LIBRARY						
Contractual Expense	A7410.4	750.00	750.00	750.00	750.00	750.00
TOTAL		750.00	750.00	750.00	750.00	750.00
HISTORIAN						
Personal Services	A7510.1	0.00				
Contractual Expense	A7510.4	30.00	100.00	100.00	100.00	100.00
TOTAL		30.00	100.00	100.00	100.00	100.00
HISTORICAL PROPERTIES						
Contractual Expense	A7520.4	1,000.00	1,000.00	10,000.00	1,000.00	1,000.00
TOTAL		1,000.00	1,000.00	10,000.00	1,000.00	1,000.00
ADULT RECREATION						
Contractual Expense	A7620.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL CULTURE - RECREATION	A7999.0	5,418.50	7,350.00	16,550.00	7,550.00	7,550.00
HOME & COMMUNITY SERVICES						
REFUSE & GARBAGE						
Contractual Expense	A8160.4	58.56	500.00	500.00	500.00	500.00
TOTAL		58.56	500.00	500.00	500.00	500.00
CEMETERIES						
Contractual Expense	A8810.4	2,659.80	3,000.00	3,200.00	3,200.00	3,200.00
TOTAL		2,659.80	3,000.00	3,200.00	3,200.00	3,200.00
TOTAL HOME & COMMUNITY	A8999.0	2,718.36	3,500.00	3,700.00	3,700.00	3,700.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	37,095.00	37,875.00	39,252.00	39,252.00	39,252.00
Social Security	A9030.8	11,258.42	10,800.00	11,000.00	11,000.00	11,000.00
Worker's Compensation	A9040.8	27,493.35	30,000.00	30,000.00	30,000.00	30,000.00
Unemployment Insurance	A9050.8	1,357.18	2,500.00	2,000.00	2,000.00	2,000.00
Disability Insurance	A9055.8	70.49	200.00	200.00	200.00	200.00
TOTAL		77,274.44	81,375.00	82,452.00	82,452.00	82,452.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.6	0.00	0.00			
DEBT SERVICE INTEREST						
Bond Anticipation Notes	A9730.7	0.00	0.00			
TOTAL		0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED						
INTERFUND TRANSFERS						
Transfer to: Building		0.00	0.00			
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		77,274.44	81,375.00	82,452.00	82,452.00	82,452.00
TOTAL APPROPRIATIONS		375,308.57	490,725.00	519,967.00	510,067.00	510,067.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
PUBLIC SAFETY						
CONTROL OF DOGS						
Personal Services	B3510.1	3,810.00	3,900.00	4,017.00	3,900.00	3,900.00
Contractual Expense	B3510.4	491.08	1,250.00	1,430.00	1,430.00	1,430.00
TOTAL		4,301.08	5,150.00	5,447.00	5,330.00	5,330.00
TOTAL PUBLIC SAFETY		4,301.08	5,150.00	5,447.00	5,330.00	5,330.00
CULTURE - RECREATION						
JOINT YOUTH PROJECT						
Contractual Expense	B7320.4	7,000.00	11,200.00	11,200.00	11,200.00	11,200.00
TOTAL		7,000.00	11,200.00	11,200.00	11,200.00	11,200.00
CELEBRATIONS						
Contractual Expense	B7550.4	763.00	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL		763.00	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL GENERAL GOVERNMENT SUPPORT		7,763.00	12,400.00	12,400.00	12,400.00	12,400.00
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	6,000.00	6,000.00	6,000.00	6,500.00	6,500.00
Equipment	B8010.2			600.00	600.00	600.00
Contractual Expense	B8010.4	648.68	4,800.00	4,800.00	4,800.00	4,800.00
TOTAL		6,648.68	10,800.00	11,400.00	11,900.00	11,900.00
PLANNING						
Personal Services	B8020.1	300.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense	B8020.4	1,368.56	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,668.56	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL HOME AND COMMUNITY SERVICES		8,317.24	12,800.00	13,400.00	13,900.00	13,900.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
Social Security	B9030.8	714.48	850.00	850.00	850.00	850.00
TOTAL		714.48	850.00	850.00	850.00	850.00
TOTAL UNDISTRIBUTED		714.48	850.00	850.00	850.00	850.00
TOTAL GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE		21,095.80	31,200.00	32,097.00	32,480.00	32,480.00
=====						
JOINT YOUTH PROGRAM APPROPRIATIONS						
JOINT YOUTH PROGRAM						
Personal Services	SM7310.1	3,889.00	4,000.00	4,000.00	4,000.00	4,000.00
Capital Improvements	SM7310.2	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense (Weed Remov:	SM7310.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense	SM7310.4	548.90	6,900.00	6,900.00	6,900.00	6,900.00
Employee Benefits	SM7310.8	297.50	500.00	500.00	500.00	500.00
TOTAL JOINT YOUTH PROGRAM APPROPRIATIONS		5,735.40	13,400.00	13,400.00	13,400.00	13,400.00
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GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on						
Real Property Taxes	A1090	0.00	1,500.00	2,200.00	2,200.00	2,200.00
Franchises	A1170	1,697.28	1,500.00	1,500.00	1,500.00	1,500.00
DEPARTMENT INCOME						
Clerk Fees	A1255	1,043.50	400.00	500.00	500.00	500.00
Refuse & Garbage Charges	A2130					
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	73.69	50.00	50.00	3,000.00	3,000.00
Rental of Real Property	A2410	1,375.00	1,000.00	1,100.00	1,100.00	1,100.00
LICENSES AND PERMITS						
Electrical Inspections	A2590					
FINES & FORFEITURES						
Misc. Rev Other Gov. (Clerk 1)	A2389	26,663.63	21,750.00	21,750.00	21,750.00	21,750.00
Fines & Forfeited Bail	A2610	4,033.00	4,000.00	3,800.00	3,800.00	3,800.00
Insurance Recovery	A2680					
Return of Prior Years Expenditures	A2701			14,604.00	14,604.00	14,604.00
Refunds	A2770					
TOTAL LOCAL REVENUES	A2999	34,886.10	30,200.00	45,504.00	48,454.00	48,454.00
STATE AID						
STATE AID						
Grants	A3060					
Per Capital	A3001	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00
Mortgage Tax	A3005	17,431.74	12,000.00	12,000.00	12,000.00	12,000.00
Real Property Tax Administration	A3040					
Youth Programs	A3820	243.00				
Justice Court Grants	A3089	5,500.00				
TOTAL STATE AID	A3999	30,076.74	18,902.00	18,902.00	18,902.00	18,902.00
TOTAL GENERAL FUND REVENUE	A5000	64,962.84	49,102.00	64,406.00	67,356.00	67,356.00
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ESTIMATED UNEXPENDED BALANCE						
ESTIMATED GENERAL FUND						
UNEXPENDED BALANCE (A1620.4 Painting			27,000.00	35,000.00	35,000.00	35,000.00
UNEXPENDED BALANCE (A5132.2) Garage Imp			16,000.00	30,000.00	30,000.00	30,000.00
UNEXPENDED BALANCE (Last Year)			60,184.00	46,603.00	46,603.00	46,603.00
UNEXPENDED BALANCE			103,184.00	111,603.00	111,603.00	111,603.00
=====						
GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
LOCAL SOURCES						
Zoning Fees	B2110	2,782.00	3,200.00	3,200.00	3,200.00	3,200.00
Dog Licenses	A2544	507.00	400.00	400.00	400.00	400.00
TOTAL GENERAL FUND ESTIMATED REVENUES						
TOWN OUTSIDE VILLAGE		3,289.00	3,600.00	3,600.00	3,600.00	3,600.00
=====						
UNEXPENDED BALANCE			6,689.00	12,053.00	12,053.00	12,053.00
=====						



JOINT YOUTH PROGRAM ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
DEPARTMENT INCOME						
PARTICIPANT'S SHARE OF EXPENSES						
Town of Fables		7,000.00	11,200.00	10,200.00	10,200.00	10,200.00
Village of Fables		1,500.00	1,200.00	1,200.00	1,200.00	1,200.00
Recreation Charges	SM2001					
Other	SM2770	40.56				
<hr/>						
TOTAL JOINT YOUTH PROGRAM						
ESTIMATED REVENUES		8,540.56	12,400.00	11,400.00	11,400.00	11,400.00
=====						
UNEXPENDED BALANCE			1,000.00	2,000.00	2,000.00	2,000.00
=====						

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
<b>GENERAL REPAIRS</b>						
Personal Services	DR5110.1	88,353.30	88,500.00	87,600.00	87,600.00	87,600.00
Contractual Expense (paving)	DR5110.4	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Contractual Expense	DR5110.4	79,545.40	138,000.00	138,000.00	138,000.00	138,000.00
Contractual Expense(Emergency Dis	DR8760.4	6,172.34				
Social Security	DR9030.8	7,205.18	6,800.00	6,700.00	6,700.00	6,700.00
Hospital & Medical Ins.	DR9060.8	28,756.90	31,900.00	42,800.00	42,800.00	42,800.00
TOTAL		245,033.12	300,200.00	310,100.00	310,100.00	310,100.00
<b>BRIDGES</b>						
Contractual Expense	DB5120.4	0.00	75,000.00	95,000.00	95,000.00	95,000.00
TOTAL		0.00	75,000.00	95,000.00	95,000.00	95,000.00
<b>MACHINERY</b>						
Equipment Small Equipment	DM5130.2		10,000.00	10,000.00	10,000.00	10,000.00
Equipment 2019 Large Truck	DM5130.2		268,000.00	352,000.00	352,000.00	352,000.00
Contractual Expense	DM5130.4	34,383.45	40,000.00	40,000.00	40,000.00	40,000.00
Debt Service Principal						
Installment Purchase Debt	DA9785.6					
Debt Service Interest						
Installment Purchase Debt	DA9785.7					
TOTAL		34,383.45	318,000.00	402,000.00	402,000.00	402,000.00
<b>SNOW REMOVAL TOWN HIGHWAYS</b>						
Personal Services	DS5142.1	78,623.56	82,200.00	81,400.00	81,400.00	81,400.00
Contractual Expense	DS5142.4	64,894.10	90,000.00	90,000.00	90,000.00	90,000.00
Social Security	DS9030.8	5,695.71	6,300.00	6,200.00	6,200.00	6,200.00
Hospital & Medical Ins.	DS9060.8	28,513.41	31,900.00	42,800.00	42,800.00	42,800.00
TOTAL		177,726.78	210,400.00	220,400.00	220,400.00	220,400.00
<b>IMPROVEMENT PROGRAM</b>						
Construction Expense	DE5150.2	103,035.49	72,457.00	72,494.00	72,494.00	72,494.00
TOTAL		103,035.49	72,457.00	72,494.00	72,494.00	72,494.00
<b>INTERFUND TRANSFERS</b>						
Transfer to Capital Projects	DM9950.9	0.00	0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	0.00	0.00
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>		<b>560,178.84</b>	<b>976,057.00</b>	<b>1,099,994.00</b>	<b>1,099,994.00</b>	<b>1,099,994.00</b>

HIGHWAY FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
HIGHWAY FUND REVENUES - REPAIRS AND IMPROVEMENTS						
LOCAL SOURCES						
Interest and Earnings	DR2401	47.32	50.00	50.00	3,000.00	3,000.00
Services for Other Governments	DR2389					
STATE AID						
Mileage and Valuation Aid	DR3501	4,601.00	4,601.00	4,601.00	4,601.00	4,601.00
FEDERAL AID						
Emergency Disaster Assistance	DB4960					
TOTAL HIGHWAY FUND REVENUES						
REPAIRS AND IMPROVEMENTS		4,648.32	4,651.00	4,651.00	7,601.00	7,601.00
=====						
UNEXPENDED BALANCE			52,281.00	52,303.00	52,303.00	52,303.00
=====						
HIGHWAY FUND REVENUES - MACHINERY						
TOTAL HIGHWAY FUND REVENUES						
MACHINERY - Sale of Equipment	DM2665	14,390.00		30,000.00	30,000.00	30,000.00
MACHINERY - Sale of Equipment	DM2665					
MACHINERY - Insurance Recovery	DM2680					
=====						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
HIGHWAY FUND REVENUES - SNOW AND MISCELLANEOUS						
LOCAL SOURCES						
Services for Other Governments	DS2300	141,665.52	144,570.00	150,000.00	150,000.00	150,000.00
Interest and Earnings	DS2401	60.55	60.00	60.00	3,000.00	3,000.00
Fuel Reimbursements	DS2389	2,769.66	3,000.00	3,000.00	3,000.00	3,000.00
Refund of Prior Year Expenditure	DS2701					
TOTAL HIGHWAY FUND REVENUES						
SNOW AND MISCELLANEOUS		144,495.73	147,630.00	153,060.00	156,000.00	156,000.00
=====						
UNEXPENDED BALANCE (DB)			55,000.00	75,000.00	75,000.00	75,000.00
UNEXPENDED BALANCE (DM)			146,390.00	220,000.00	220,000.00	220,000.00
UNEXPENDED BALANCE (DS)			25,828.00	20,026.00	20,026.00	20,026.00
UNEXPENDED BALANCE			227,218.00	315,026.00	315,026.00	315,026.00
=====						
HIGHWAY FUND REVENUES - IMPROVEMENT PROGRAM						
STATE AID						
Highway Improvement Prog.	DE3521	103,035.49	72,457.00	72,494.00	72,494.00	72,494.00
TOTAL HIGHWAY FUND REVENUES						
IMPROVEMENT PROGRAM		103,035.49	72,457.00	72,494.00	72,494.00	72,494.00
=====						
UNEXPENDED BALANCE						
=====						
TOTAL HIGHWAY FUND REVENUES						
		266,569.54	224,738.00	260,205.00	266,095.00	266,095.00
=====						

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
FABIUS FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION						
Contractual Expense	SF-1-3410	256,760.53	259,390.00		264,490.00	264,490.00
TOTAL		256,760.53	259,390.00	0.00	264,490.00	264,490.00
=====						
FABIUS FIRE DISTRICT ESTIMATED REVENUES						
CONTRACT	SF-1	0.00				
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
SOTS REFUSE & GARBAGE DISTRICT APPROPRIATIONS						
TRASH SERVICE	UNITS					
Trash Self	TSS00		450.00			
Trash Single	TSC32		25,632.00			
Trash Unlimited	TUL99		21,462.00			
Trash General	773.00 TGS96	102,415.00	75,360.00	251,225.00	251,225.00	251,225.00
Contractual Expense	SR8160.4	102,415.00	122,904.00	251,225.00	251,225.00	251,225.00
=====						
SOTS REFUSE & GARBAGE DISTRICT ESTIMATED REVENUES						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
COMMUNITY DEVELOPMENT APPROPRIATIONS						
PARKER ROAD BRIDGE						
Contractual Expense						
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
COMMUNITY DEVELOPMENT ESTIMATED REVENUES						
Transfer from: General Fund		0.00				
Grant from County Government						
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
UNEXPENDED BALANCE		0.00				
=====						

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	6,500.00
Justice	10,000.00
Town Clerk	19,150.00
Council (4)	2,600.00
Highway Superintendent	54,100.00

TOWN OF FABIUS

ESTIMATED TAX RATES FOR 2019

COMPARED TO TAX RATES 2018

ADOPTED BUDGET

FUND	2018		ESTIMATED		2019		INCREASE (DECREASE) TAX RATE TOWN	INCREASE (DECREASE) TAX RATE VILLAGE	TAX RATE TOWN WITHOUT EXEMPTION	
	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	TAX CAP 0.00	AMOUNT TO BE RAISED	TAX RATE TOWN				TAX RATE VILLAGE
General	338,439.00	2.75	2.75	345,208	331,108.00	2.67	2.67	(0.07)	-3.44%	2.04
Highway - Town wide	228,552.00	1.86	1.86	233,123	216,374.00	1.75	1.75	(0.11)		1.33
General Outside Village	20,911.00	0.19		21,329	16,827.00	0.15		(0.04)	1.08%	0.15
Highway - Outside Village	243,268.00	2.21		248,133	250,196.00	2.26		0.05		2.26
Highway Improvement Program	0.00	0.00			0.00	0.00		0.00		
Community Development	0.00	0.00			0.00	0.00		0.00		
Joint Youth Program	0.00	0.00			0.00	0.00		0.00		
<b>SUB TOTAL</b>	<b>831,170.00</b>	<b>7.00</b>	<b>4.60</b>		<b>814,505.00</b>	<b>6.84</b>	<b>4.42</b>	<b>(0.17)</b>	<b>(0.18)</b>	<b>5.78</b>
Fabius Fire Dist.	259,390.00	1.98	1.98	264,578	264,490.00	2.02	2.02	0.03		2.02
<b>TOTALS</b>	<b>1,090,560.00</b>	<b>8.99</b>	<b>6.59</b>		<b>1,078,995.00</b>	<b>8.85</b>	<b>6.44</b>	<b>(0.13)</b>	<b>(0.18)</b>	<b>7.80</b>
=====										
TAXES over limit or (below limit)					87,027.53					
=====										
<b>ASSESSED VALUES</b>					<b>TOTAL TAXABLE</b>	<b>TOTAL EXEMPTIONS</b>		<b>TOTAL VALUE</b>		
TOTAL TOWN					123,798,531.00	38,842,981.00		162,641,512.00		
VILLAGE					13,188,167.00					
TOWN OUTSIDE VILLAGE					110,610,364.00					
FABIUS FIRE					131,206,651.00					

TOWN OF FABIUS

SALARIES 2019

OFFICE	2018	REQUESTED 2019	PRELIMINARY 2019	ADOPTED 2019	
Supervisor	6,000.00	6,500.00	6,500.00	6,500.00	
Bookkeeper to the Supervisor	10,200.00	10,200.00	10,500.00	10,500.00	
Councilman JC	2,500.00	2,500.00	2,600.00	2,600.00	
Councilman EH	2,500.00	2,500.00	2,600.00	2,600.00	
Councilman DF	2,500.00	2,500.00	2,600.00	2,600.00	
Councilman PS	2,500.00	2,500.00	2,600.00	2,600.00	
Justice DJ	8,000.00	10,000.00	10,000.00	10,000.00	
Justice Clerk	4,000.00	5,000.00	5,000.00	5,000.00	
Town Clerk	19,150.00	19,150.00	19,150.00	19,150.00	
Tax Collector	0.00				
Assessor	13,500.00	13,500.00	13,500.00	13,500.00	
Dog Control Officer	3,900.00	4,017.00	3,900.00	3,900.00	
Zoning Officer	6,000.00	6,000.00	6,500.00	6,500.00	
Highway Superintendent	52,500.00	54,100.00	54,100.00	54,100.00	
Highway Department 4 Employees 3@\$15.70,1@\$19.00	170,700.00	169,000.00	169,000.00	169,000.00	Salary + 3%
Custodian	4,000.00	4,000.00	4,000.00	4,000.00	
Clerk to Planning Board \$75.00 per meeting	1,000.00	1,000.00	1,000.00	1,000.00	
Clerk 1 (Fire Department)	7,000.00	7,000.00	7,000.00	7,000.00	
Clerk 1 (SOTS)	14,750.00	14,750.00	14,750.00	14,750.00	
Youth Program Total all positions	4,000.00	4,000.00	4,000.00	4,000.00	
<b>TOTALS</b>	<b>334,700.00</b>	<b>338,217.00</b>	<b>339,300.00</b>	<b>339,300.00</b>	

