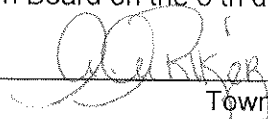


TOWN BUDGET
For 2020
TOWN OF FABIUS
COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Margaret Riker, Town Clerk, certify that the following is
a true and correct of the 2020 budget of the Town of Fabius as
adopted by the Town Board on the 6 th day of November, 2019.

Signed


Town Clerk

Dated: November 6, 2019

ADOPTED BUDGET
TOWN OF FABIUS

SUMMARY OF TOWN BUDGET 2020

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	737,060.00	306,531.00	66,060.00	364,469.00	331,108.00	3.13%
DA	Highway - Town wide	936,700.00	181,500.00	554,851.00	200,349.00	216,374.00	
B	General - Outside Village	21,750.00	3,600.00	6,277.00	11,873.00	16,827.00	-0.90%
DB	Highway - Outside Village	314,600.00	12,601.00	49,253.00	252,746.00	250,196.00	
DE	Highway Improvement Program	72,518.00	72,518.00	0.00	0.00	0.00	
CD	Community Development	0.00	0.00	0.00	0.00	0.00	
JY	Joint Youth Program	2,000.00	0.00	2,000.00	0.00	0.00	
F	Fabius Fire Dist.	264,110.00	0.00	0.00	264,110.00	264,490.00	-0.14%
SR	SOTS District	252,525.00	0.00	0.00	252,525.00	251,875.00	0.26%
Adjustment to Tax Warrant						0.00	
TOTALS		2,601,263.00	576,750.00	678,441.00	1,346,072.00	1,330,870.00	1.14%

EXPLANATION:

A	General - Town wide	All services except Zoning, Planning and Dog control.
B	General - Outside Village	Zoning, Planning and Dog control.
DA	Highway - Town wide	Machinery and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway Improvement Program	C. H. I. P. S.

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2019	1,066,380.00
Tax Base Growth Factor	2020	1.0003
PILOT Receivable in Prior Year	2019	
PILOT Receivable in Budget Year	2020	
Allowable Levy Growth Factor	2020	1.0200
Tax Levy Limit	2020	1,088,033.91
Available Carryover from	2019	0.00
Judgments & Claims	2020	
Pension Increase exclusion est.	2020	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2020	1,088,033.91
TAXES over limit or (below limit)		(6,071.91)

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2018	BUDGET THIS YEAR AS AMENDED 2019	BUDGET OFFICER TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED 2020
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	10,000.00	10,400.00	10,500.00	10,800.00	10,800.00
TOTAL		10,000.00	10,400.00	10,500.00	10,800.00	10,800.00
JUSTICES						
Personal Services	A1110.1	12,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Equipment	A1110.2	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Contractual Expense	A1110.4	1,775.55	2,725.00	4,105.00	4,105.00	4,105.00
TOTAL		15,775.55	19,725.00	21,105.00	21,105.00	21,105.00
SUPERVISOR						
Personal Services	A1220.1	6,000.00	6,500.00	6,750.00	6,750.00	6,750.00
Contractual Expense	A1220.4	0.00	100.00	100.00	100.00	100.00
TOTAL		6,000.00	6,600.00	6,850.00	6,850.00	6,850.00
BOOKKEEPER						
Personal Services	A1310.1	10,200.00	10,500.00	10,500.00	10,500.00	10,500.00
Contractual Expense	A1310.4	618.61	700.00	700.00	700.00	700.00
TOTAL		10,818.61	11,200.00	11,200.00	11,200.00	11,200.00
TAX COLLECTION						
Personal Services	A1330.1	0.00				
Contractual Expense	A1330.4	2,158.92	6,450.00	6,450.00	6,450.00	6,450.00
TOTAL		2,158.92	6,450.00	6,450.00	6,450.00	6,450.00
ASSESSORS						
Personal Services	A1355.1	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
Contractual Expense	A1355.4	1,560.08	2,050.00	2,050.00	2,050.00	2,050.00
TOTAL		15,060.08	15,550.00	15,550.00	15,550.00	15,550.00
TOWN CLERK						
Personal Services	A1410.1	19,150.00	19,150.00	19,150.00	19,600.00	19,600.00
Contractual Expense	A1410.4	2,047.07	2,290.00	2,290.00	2,290.00	2,290.00
TOTAL		21,197.07	21,440.00	21,440.00	21,890.00	21,890.00
ATTORNEY						
Contractual Expense	A1420.4	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
TOTAL		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
PERSONNEL (Clerk 1)						
Personal Services (SOTS)	A1430.1	14,750.00	14,750.00	0.00	0.00	0.00
Personal Services (FIRE)	A1430.1	7,000.00	7,000.00	7,500.00	7,500.00	7,500.00
TOTAL		21,750.00	21,750.00	7,500.00	7,500.00	7,500.00
ENGINEER						
Contractual Expense	A1440.4	0.00	3,000.00	5,000.00	5,000.00	5,000.00
TOTAL		0.00	3,000.00	5,000.00	5,000.00	5,000.00
PUBLIC INFORMATION (Web site)						
Contractual Expense	A1480.4	877.28	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		877.28	1,000.00	1,000.00	1,000.00	1,000.00
BUILDINGS						
Personal Services	A1620.1	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Equipment	A1620.2	25,242.99	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense (Siding)	A1620.4			10,000.00	10,000.00	10,000.00
Contractual Expense (Painting)	A1620.4		35,000.00			
Contractual Expense	A1620.4	21,292.67	25,000.00	25,000.00	25,000.00	25,000.00
TOTAL		50,535.66	65,000.00	40,000.00	40,000.00	40,000.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2018	BUDGET THIS YEAR AS AMENDED 2019	BUDGET OFFICER TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED 2020
GENERAL GOVERNMENT SUPPORT (Cont.)						
CENTRAL PRINTING AND MAILING						
Contractual Expense	A1670.4	451.04	1,000.00	1,200.00	1,200.00	1,200.00
TOTAL		451.04	1,000.00	1,200.00	1,200.00	1,200.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	25,613.25	27,300.00	27,500.00	27,500.00	27,500.00
Municipal Assoc. Dues	A1920.4	700.00	700.00	700.00	700.00	700.00
Judgements & Claims	A1930.4	0.00				
Contingent Account	A1990.4	0.00	15,000.00	15,000.00	15,000.00	15,000.00
Workshops	A1991.4	2,482.55	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		28,795.80	46,000.00	46,200.00	46,200.00	46,200.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.0	208,420.01	254,115.00	218,995.00	219,745.00	219,745.00
PUBLIC SAFETY						
TRAFFIC CONTROL SIGNS						
Contractual Expense	A3310.4	415.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		415.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL PUBLIC SAFETY	A3999.0	415.00	1,000.00	1,000.00	1,000.00	1,000.00
HEALTH						
AMBULANCE						
Contractual Expense	Apulia A4550.4	8,500.00	8,750.00	9,000.00	9,000.00	9,000.00
Contractual Expense	Fabius MC A4550.4	1,800.00	2,750.00	2,800.00	2,800.00	2,800.00
Contractual Expense	Smith A4550.4	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
TOTAL		29,300.00	30,500.00	30,800.00	30,800.00	30,800.00
TOTAL HEALTH	A3999.0	29,300.00	30,500.00	30,800.00	30,800.00	30,800.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4289.4	357.00	450.00	450.00	450.00	450.00
TOTAL		357.00	450.00	450.00	450.00	450.00
TOTAL DRUG TESTING	A4999.0	357.00	450.00	450.00	450.00	450.00
TRANSPARATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	52,500.00	54,100.00	55,750.00	55,750.00	55,750.00
Equipment	A5010.2		600.00	600.00	600.00	600.00
Contractual Expense	A5010.4	1,572.97	1,900.00	2,040.00	2,040.00	2,040.00
TOTAL		54,072.97	56,600.00	58,390.00	58,390.00	58,390.00
GARAGE						
Equipment	A5132.2	0.00	45,000.00	45,000.00	45,000.00	45,000.00
Contractual Expense	A5132.4	20,199.36	20,000.00	21,000.00	21,000.00	21,000.00
TOTAL		20,199.36	65,000.00	66,000.00	66,000.00	66,000.00
STREET LIGHTING						
Contractual Expense	A5182.4	13,614.37	8,200.00	7,000.00	7,000.00	7,000.00
TOTAL		13,614.37	8,200.00	7,000.00	7,000.00	7,000.00
TOTAL TRANSPARATION	A5999.0	87,886.70	129,800.00	131,390.00	131,390.00	131,390.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2018	BUDGET THIS YEAR AS AMENDED 2019	BUDGET OFFICER TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED 2020
ECONOMIC ASSISTANCE AND OPPORTUNITY						
ADMINISTRATION SHARED SERVICES (Grant)						
Contractual Expense	A6010.4	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	1,100.00	500.00	500.00	0.00	0.00
TOTAL		1,100.00	500.00	500.00	0.00	0.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	1,100.00	500.00	500.00	0.00	0.00
CULTURE - RECREATION						
PARKS (Trees)						
Equipment (Lawnmower)	A7110.2	0.00	500.00	500.00	500.00	500.00
Contractual Expense	A7110.4	1,020.00	3,200.00	3,200.00	3,200.00	3,200.00
TOTAL		1,020.00	3,700.00	3,700.00	3,700.00	3,700.00
LIBRARY						
Contractual Expense	A7410.4	750.00	750.00	750.00	750.00	750.00
TOTAL		750.00	750.00	750.00	750.00	750.00
HISTORIAN						
Personal Services	A7510.1	0.00				
Contractual Expense	A7510.4	60.00	100.00	100.00	100.00	100.00
TOTAL		60.00	100.00	100.00	100.00	100.00
HISTORICAL PROPERTIES						
Contractual Expense	A7520.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
ADULT RECREATION						
Contractual Expense	A7620.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL CULTURE - RECREATION	A7999.0	4,830.00	7,550.00	7,550.00	7,550.00	7,550.00
HOME & COMMUNITY SERVICES						
REFUSE & GARBAGE						
Contractual Expense	A8160.4	29,508.00	500.00	500.00	500.00	500.00
Contractual Expense SOTS	A8160.4	122,904.00	251,875.00	252,525.00	252,525.00	252,525.00
TOTAL		152,412.00	252,375.00	253,025.00	253,025.00	253,025.00
CEMETERIES						
Contractual Expense	A8810.4	2,052.00	3,200.00	3,200.00	3,200.00	3,200.00
TOTAL		2,052.00	3,200.00	3,200.00	3,200.00	3,200.00
TOTAL HOME & COMMUNITY	A8999.0	154,464.00	255,575.00	256,225.00	256,225.00	256,225.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	37,875.00	39,252.00	35,400.00	35,400.00	35,400.00
Social Security	A9030.8	11,406.23	11,000.00	11,000.00	11,000.00	11,000.00
Worker's Compensation	A9040.8	27,137.91	30,000.00	30,000.00	30,000.00	30,000.00
Unemployment Insurance	A9050.8	1,017.80	2,000.00	1,800.00	1,800.00	1,800.00
Disability Insurance	A9055.8	253.58	200.00	200.00	200.00	200.00
Hospital & Medical Ins.	A9060.8			11,500.00	11,500.00	11,500.00
TOTAL		77,690.52	82,452.00	89,900.00	89,900.00	89,900.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2018	BUDGET THIS YEAR AS AMENDED 2019	BUDGET OFFICER TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED 2020
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.6	0.00	0.00			
DEBT SERVICE INTEREST						
Bond Anticipation Notes	A9730.7	0.00	0.00			
TOTAL		0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED						
INTERFUND TRANSFERS						
Transfer to: Building		0.00	0.00			
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		77,690.52	82,452.00	89,900.00	89,900.00	89,900.00
TOTAL APPROPRIATIONS		564,463.23	761,942.00	736,810.00	737,060.00	737,060.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2018	BUDGET THIS YEAR AS AMENDED 2019	BUDGET OFFICER TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED 2020
PUBLIC SAFETY						
CONTROL OF DOGS						
Personal Services	B3510.1	3,900.00	3,900.00	4,017.00	4,000.00	4,000.00
Contractual Expense	B3510.4	482.46	1,430.00	1,800.00	1,800.00	1,800.00
TOTAL		4,382.46	5,330.00	5,817.00	5,800.00	5,800.00
TOTAL PUBLIC SAFETY		4,382.46	5,330.00	5,817.00	5,800.00	5,800.00
CULTURE - RECREATION						
JOINT YOUTH PROJECT						
Contractual Expense	B7320.4	11,200.00	11,200.00	0.00	0.00	0.00
TOTAL		11,200.00	11,200.00	0.00	0.00	0.00
CELEBRATIONS						
Contractual Expense	B7550.4	965.50	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL		965.50	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL GENERAL GOVERNMENT SUPPORT		12,165.50	12,400.00	1,200.00	1,200.00	1,200.00
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	6,000.00	6,500.00	6,500.00	7,000.00	7,000.00
Equipment	B8010.2	960.80	600.00	600.00	600.00	600.00
Contractual Expense	B8010.4	2,299.68	4,800.00	4,800.00	4,300.00	4,300.00
TOTAL		9,260.48	11,900.00	11,900.00	11,900.00	11,900.00
PLANNING						
Personal Services	B8020.1	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense	B8020.4	309.85	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		309.85	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL HOME AND COMMUNITY SERVICES		9,570.33	13,900.00	13,900.00	13,900.00	13,900.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
Social Security	B9030.8	757.32	850.00	850.00	850.00	850.00
TOTAL		757.32	850.00	850.00	850.00	850.00
TOTAL UNDISTRIBUTED		757.32	850.00	850.00	850.00	850.00
TOTAL GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE		26,875.61	32,480.00	21,767.00	21,750.00	21,750.00
=====						
JOINT YOUTH PROGRAM APPROPRIATIONS						
JOINT YOUTH PROGRAM						
Personal Services	SM7310.1	2,872.00	4,000.00	0.00	0.00	0.00
Capital Improvements	SM7310.2	0.00	1,000.00	0.00	0.00	0.00
Contractual Expense (Weed Remov	SM7310.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense	SM7310.4	4,687.25	6,900.00	1,000.00	1,000.00	1,000.00
Employee Benefits	SM7310.8	219.72	500.00	0.00	0.00	0.00
TOTAL JOINT YOUTH PROGRAM APPROPRIATIONS		8,778.97	13,400.00	2,000.00	2,000.00	2,000.00
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GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2018	BUDGET THIS YEAR AS AMENDED 2019	BUDGET OFFICER TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED 2020
LOCAL SOURCES						
SOTS District Taxes	A1001		251,875.00	252,525.00	252,525.00	252,525.00
OTHER TAX ITEMS						
Interest and Penalties on						
Real Property Taxes	A1090	2,191.61	2,200.00	1,500.00	1,500.00	1,500.00
Franchises	A1170	1,896.27	1,500.00	2,000.00	2,000.00	2,000.00
DEPARTMENT INCOME						
Clerk Fees	A1255	866.23	500.00	500.00	500.00	500.00
Refuse & Garbage Charges	A2130					
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	450.34	3,000.00	3,500.00	3,500.00	3,500.00
Rental of Real Property	A2410	2,025.00	1,100.00	1,100.00	1,100.00	1,100.00
LICENSES AND PERMITS						
FINES & FORFEITURES						
Misc. Rev Other Gov. (Clerk 1)	A2389	26,580.68	21,750.00	10,500.00	10,500.00	10,500.00
Fines & Forfeited Bail	A2610	2,972.75	3,800.00	3,400.00	3,400.00	3,400.00
Insurance Recovery	A2680	1,624.88				
Return of Prior Years Expenditures	A2701	196.64	14,604.00	14,604.00	14,604.00	14,604.00
Refunds	A2770	8.91				
TOTAL LOCAL REVENUES	A2999	38,813.31	300,329.00	289,629.00	289,629.00	289,629.00
STATE AID						
STATE AID						
Grants	A3060					
Per Capital	A3001	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00
Mortgage Tax	A3005	22,956.18	12,000.00	10,000.00	10,000.00	10,000.00
Real Property Tax Administration	A3040					
Youth Programs	A3820	243.00				
Justice Court Grants	A3089	2,610.00				
TOTAL STATE AID	A3999	32,711.18	18,902.00	16,902.00	16,902.00	16,902.00
TOTAL GENERAL FUND REVENUE	A5000	71,524.49	319,231.00	306,531.00	306,531.00	306,531.00
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ESTIMATED UNEXPENDED BALANCE						
ESTIMATED GENERAL FUND						
UNEXPENDED BALANCE (A1620.4 Painting			35,000.00			
UNEXPENDED BALANCE (A5132.2) Garage Imp			30,000.00	45,000.00	45,000.00	45,000.00
UNEXPENDED BALANCE (Last Year)			46,603.00	21,060.00	21,060.00	21,060.00
UNEXPENDED BALANCE			111,603.00	66,060.00	66,060.00	66,060.00
=====						
GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
LOCAL SOURCES						
Zoning Fees	B2110	5,041.00	3,200.00	3,200.00	3,200.00	3,200.00
Dog Licenses	A2544	511.50	400.00	400.00	400.00	400.00
TOTAL GENERAL FUND ESTIMATED REVENUES						
TOWN OUTSIDE VILLAGE		5,552.50	3,600.00	3,600.00	3,600.00	3,600.00
=====						
UNEXPENDED BALANCE			12,053.00	6,277.00	6,277.00	6,277.00
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JOINT YOUTH PROGRAM ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2018	BUDGET THIS YEAR AS AMENDED 2019	BUDGET OFFICER TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED 2020
DEPARTMENT INCOME						
PARTICIPANT'S SHARE OF EXPENSES						
Town of Fabius		11,200.00	10,200.00	0.00	0.00	0.00
Village of Fabius		1,200.00	1,200.00	0.00	0.00	0.00
Recreation Charges	SM2001					
Other	SM2770	58.87				
TOTAL JOINT YOUTH PROGRAM						
ESTIMATED REVENUES		12,458.87	11,400.00	0.00	0.00	0.00
=====						
UNEXPENDED BALANCE			2,000.00	2,000.00	2,000.00	2,000.00
=====						

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2018	BUDGET THIS YEAR AS AMENDED 2019	BUDGET OFFICER TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED 2020
GENERAL REPAIRS						
Personal Services	DR5110.1	80,291.30	87,600.00	90,200.00	90,200.00	90,200.00
Contractual Expense (paving)	DR5110.4	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Contractual Expense	DR5110.4	117,473.44	138,000.00	138,000.00	138,000.00	138,000.00
Contractual Expense(Emergency Dis	DR8760.4	0.00				
Social Security	DR9030.8	6,142.40	6,700.00	6,900.00	6,900.00	6,900.00
Hospital & Medical Ins.	DR9060.8	26,223.58	42,800.00	44,500.00	44,500.00	44,500.00
TOTAL		265,130.72	310,100.00	314,600.00	314,600.00	314,600.00
BRIDGES						
Contractual Expense	DB5120.4	0.00	95,000.00	95,000.00	95,000.00	95,000.00
TOTAL		0.00	95,000.00	95,000.00	95,000.00	95,000.00
MACHINERY						
Equipment Small Equipment	DM5130.2	3,488.51	10,000.00	10,000.00	10,000.00	10,000.00
Equipment 2019 Large Truck	DM5130.2	43,090.02	352,000.00	562,000.00	562,000.00	562,000.00
Contractual Expense	DM5130.4	39,673.99	40,000.00	45,000.00	45,000.00	45,000.00
Debt Service Principal						
Installment Purchase Debt	DA9785.6					
Debt Service Interest						
Installment Purchase Debt	DA9785.7					
TOTAL		86,252.52	402,000.00	617,000.00	617,000.00	617,000.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DS5142.1	76,797.20	81,400.00	83,800.00	83,800.00	83,800.00
Contractual Expense	DS5142.4	76,407.85	90,000.00	90,000.00	90,000.00	90,000.00
Social Security	DS9030.8	5,593.05	6,200.00	6,400.00	6,400.00	6,400.00
Hospital & Medical Ins.	DS9060.8	24,340.87	42,800.00	44,500.00	44,500.00	44,500.00
TOTAL		183,138.97	220,400.00	224,700.00	224,700.00	224,700.00
IMPROVEMENT PROGRAM						
Construction Expense	DE5150.2	103,079.08	72,494.00	72,518.00	72,518.00	72,518.00
TOTAL		103,079.08	72,494.00	72,518.00	72,518.00	72,518.00
INTERFUND TRANSFERS						
Transfer to Capital Projects	DM9950.9	0.00	0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	0.00	0.00
TOTAL HIGHWAY FUND APPROPRIATIONS		637,601.29	1,099,994.00	1,323,818.00	1,323,818.00	1,323,818.00
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HIGHWAY FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2018	BUDGET THIS YEAR AS AMENDED 2019	BUDGET OFFICER TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED 2020
HIGHWAY FUND REVENUES - REPAIRS AND IMPROVEMENTS						
LOCAL SOURCES						
Interest and Earnings	DR2401	233.38	3,000.00	8,000.00	8,000.00	8,000.00
Services for Other Governments	DR2389					
STATE AID						
Mileage and Valuation Aid	DR3501	4,601.00	4,601.00	4,601.00	4,601.00	4,601.00
FEDERAL AID						
Emergency Disaster Assistance	DB4960					
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TOTAL HIGHWAY FUND REVENUES						
REPAIRS AND IMPROVEMENTS		4,834.38	7,601.00	12,601.00	12,601.00	12,601.00
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UNEXPENDED BALANCE			52,303.00	49,253.00	49,253.00	49,253.00
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HIGHWAY FUND REVENUES - MACHINERY						
TOTAL HIGHWAY FUND REVENUES						
MACHINERY - Sale of Equipment	DM2665	0.00	30,000.00	25,000.00	25,000.00	25,000.00
MACHINERY - Sale of Equipment	DM2665					
MACHINERY - Insurance Recovery	DM2680	5,453.91				
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UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
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HIGHWAY FUND REVENUES - SNOW AND MISCELLANEOUS						
LOCAL SOURCES						
Services for Other Governments	DS2300	461,256.00	150,000.00	150,000.00	150,000.00	150,000.00
Interest and Earnings	DS2401	1,216.42	3,000.00	3,500.00	3,500.00	3,500.00
Fuel Reimbursements	DS2389	3,146.68	3,000.00	3,000.00	3,000.00	3,000.00
Refund of Prior Year Expenditure	DS2701					
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TOTAL HIGHWAY FUND REVENUES						
SNOW AND MISCELLANEOUS		465,619.10	156,000.00	156,500.00	156,500.00	156,500.00
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UNEXPENDED BALANCE (DB)			75,000.00	95,000.00	95,000.00	95,000.00
UNEXPENDED BALANCE (DM)			220,000.00	430,000.00	430,000.00	430,000.00
UNEXPENDED BALANCE (DS)			20,026.00	29,851.00	29,851.00	29,851.00
UNEXPENDED BALANCE			315,026.00	554,851.00	554,851.00	554,851.00
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HIGHWAY FUND REVENUES - IMPROVEMENT PROGRAM						
STATE AID						
Highway Improvement Prog.	DE3521	103,079.08	72,494.00	72,518.00	72,518.00	72,518.00
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TOTAL HIGHWAY FUND REVENUES						
IMPROVEMENT PROGRAM		103,079.08	72,494.00	72,518.00	72,518.00	72,518.00
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UNEXPENDED BALANCE						
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TOTAL HIGHWAY FUND REVENUES		578,986.47	266,095.00	266,619.00	266,619.00	266,619.00
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SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2018	BUDGET THIS YEAR AS AMENDED 2019	BUDGET OFFICER TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED 2020
FABIUS FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION Contractual Expense	SF-1-3410	259,391.45	264,490.00	264,110.00	264,110.00	264,110.00
TOTAL		259,391.45	264,490.00	264,110.00	264,110.00	264,110.00
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FABIUS FIRE DISTRICT ESTIMATED REVENUES						
CONTRACT	SF-1	0.00				
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
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COMMUNITY DEVELOPMENT APPROPRIATIONS						
PARKER ROAD BRIDGE Contractual Expense						
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
COMMUNITY DEVELOPMENT ESTIMATED REVENUES						
Transfer from: General Fund		0.00				
Grant from County Government						
TOTAL		0.00	0.00	0.00	0.00	0.00
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UNEXPENDED BALANCE		0.00				
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SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	6,750.00
Justice	10,000.00
Town Clerk	19,600.00
Council (4)	2,700.00
Highway Superintendent	55,750.00

TOWN OF FABIUS

ESTIMATED TAX RATES FOR 2020

COMPARED TO TAX RATES 2019

ADOPTED BUDGET

FUND	2019		ESTIMATED		2020		INCREASE (DECREASE) TAX RATE VILLAGE	INCREASE (DECREASE) TAX RATE TOWN	TAX CAP % CHANGE	TAX RATE TOWN WITHOUT EXEMPTION
	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	TAX CAP 2.00%	AMOUNT TO BE RAISED	TAX RATE TOWN				
General	331,108.00	2.67	2.67	337,730	364,469.00	2.91	2.91	0.23	3.17%	2.19
Highway - Town wide	216,374.00	1.75	1.75	220,701	200,349.00	1.60	1.60	(0.15)		1.20
General Outside Village	16,827.00	0.15		17,164	11,873.00	0.11		(0.05)	-0.90%	0.11
Highway - Outside Village	250,196.00	2.26		255,200	252,746.00	2.26		(0.01)		2.26
Highway Improvement Program	0.00	0.00			0.00	0.00		0.00		
Community Development	0.00	0.00			0.00	0.00		0.00		
Joint Youth Program	0.00	0.00			0.00	0.00		0.00		
SUB TOTAL	814,505.00	6.84	4.42		829,437.00	6.87	4.51	0.03	1.83%	5.76
Fabius Fire Dist.	264,490.00	2.02	2.02	269,780	264,110.00	1.99	1.99	(0.02)		1.99
TOTALS	1,078,995.00	8.85	6.44		1,093,547.00	8.86	6.50	0.01		7.75
ASSESSED VALUES		TAXES over limit or (below limit)			TOTAL TAXABLE		TOTAL EXEMPTIONS		TOTAL VALUE	
TOTAL TOWN	123,798,531.00				125,365,852.00		41,021,707.00		166,387,559.00	
VILLAGE	13,188,167.00				13,299,470.00					
TOWN OUTSIDE VILLAGE	110,610,364.00				112,066,382.00					
FABIUS FIRE	131,206,651.00				132,468,592.00					

TOWN OF FABIUS

SALARIES 2020

OFFICE	2019	REQUESTED 2020	PRELIMINARY 2020	ADOPTED 2020
Supervisor	6,500.00	6,750.00	6,750.00	6,750.00
Bookkeeper to the Supervisor	10,500.00	10,500.00	10,500.00	10,500.00
Councilman JC	2,600.00	2,600.00	2,700.00	2,700.00
Councilman PB	2,600.00	2,700.00	2,700.00	2,700.00
Councilman DF	2,600.00	2,600.00	2,700.00	2,700.00
Councilman PS	2,600.00	2,600.00	2,700.00	2,700.00
Justice DJ	10,000.00	10,000.00	10,000.00	10,000.00
Justice Clerk	5,000.00	5,000.00	5,000.00	5,000.00
Town Clerk	19,150.00	19,150.00	19,600.00	19,600.00
Assessor	13,500.00	13,500.00	13,500.00	13,500.00
Dog Control Officer	3,900.00	4,017.00	4,000.00	4,000.00
Zoning Officer	6,500.00	6,500.00	7,000.00	7,000.00
Highway Superintendent	54,100.00	55,750.00	55,750.00	55,750.00
Highway Department 4 Employees 3@\$15.70, 1@\$19.00	169,000.00	174,000.00	174,000.00	174,000.00
Custodian	4,000.00	4,000.00	4,000.00	4,000.00
Clerk to Planning Board \$75.00 per meeting	1,000.00	1,000.00	1,000.00	1,000.00
Clerk 1 (Fire Department)	7,000.00	7,500.00	7,500.00	7,500.00
Youth Program Total all positions	4,000.00	0.00	0.00	0.00
TOTALS	324,550.00	328,167.00	329,400.00	329,400.00

