

PRELIMINARY

PUBLIC HEARING November 8, 2017 @ 6:00 pm

TOWN BUDGET

For 2018

TOWN OF FABIUS

COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Margaret Riker, Town Clerk, certify that the following is
a true and correct of the 2018 budget of the Town of Fabius as
adopted by the Town Board on the 8 th day of November, 2017.

Signed _____
Town Clerk

Dated: November 8, 2017

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	490,725.00	49,102.00	103,184.00	338,439.00	294,407.00	17.14%
DA	Highway - Town wide	603,400.00	147,630.00	227,218.00	228,552.00	189,442.00	
B	General - Outside Village	31,200.00	3,600.00	6,689.00	20,911.00	22,804.00	-8.60%
DB	Highway - Outside Village	300,200.00	4,651.00	52,281.00	243,268.00	266,244.00	
DE	Highway Improvement Program	72,457.00	72,457.00	0.00	0.00	0.00	
CD	Community Development	0.00	0.00	0.00	0.00	0.00	
JY	Joint Youth Program	13,400.00	12,400.00	1,000.00	0.00	0.00	
F	Fabius Fire Dist.	258,860.00	0.00	0.00	258,860.00	256,760.00	0.82%
SR	SOTS District	122,904.00	0.00	0.00	122,904.00	102,415.00	20.01%
Adjustment to Tax Warrant						8.45	
TOTALS		1,893,146.00	289,840.00	390,372.00	1,212,934.00	1,132,080.45	7.14%

EXPLANATION:

A	General - Town wide	All services except Zoning, Planning and Dog control.
B	General - Outside Village	Zoning, Planning and Dog control.
DA	Highway - Town wide	Machinery and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway Improvement Program	C. H. I. P. S.

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2017	875,320.45
Tax Base Growth Factor	2018	1.0035
PILOT Receivable in Prior Year	2017	
PILOT Receivable in Budget Year	2018	
Allowable Levy Growth Factor	2018	1.0184
Tax Levy Limit	2018	894,546.34
Available Carryover from	2017	3,109.00
Judgments & Claims	2018	
Pension Increase exclusion est.	2018	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2018	897,655.34
TAXES over limit or (below limit)		56,418.66

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	8,000.00	9,000.00	9,250.00	10,000.00	
TOTAL		8,000.00	9,000.00	9,250.00	10,000.00	0.00
JUSTICES						
Personal Services	A1110.1	12,000.00	12,000.00	12,000.00	12,000.00	
Equipment	A1110.2	949.99	2,000.00	2,000.00	2,000.00	
Contractual Expense	A1110.4	4,070.63	4,000.00	4,000.00	4,000.00	
TOTAL		17,020.62	18,000.00	18,000.00	18,000.00	0.00
SUPERVISOR						
Personal Services	A1220.1	6,000.00	6,000.00	6,000.00	6,000.00	
Contractual Expense	A1220.4	0.00	100.00	100.00	100.00	
TOTAL		6,000.00	6,100.00	6,100.00	6,100.00	0.00
BOOKKEEPER						
Personal Services	A1310.1		10,000.00	10,200.00	10,200.00	
Contractual Expense	A1310.4	12,899.95	700.00	700.00	700.00	
TOTAL		12,899.95	10,700.00	10,900.00	10,900.00	0.00
TAX COLLECTION						
Personal Services	A1330.1	4,800.00	4,800.00	0.00	0.00	
Contractual Expense	A1330.4	5,687.78	7,050.00	7,050.00	7,050.00	
===== TOTAL		10,487.78	11,850.00	7,050.00	7,050.00	0.00
ASSESSORS						
Personal Services	A1355.1	13,500.00	13,500.00	13,500.00	13,500.00	
Contractual Expense	A1355.4	1,136.17	2,050.00	2,050.00	2,050.00	
TOTAL		14,636.17	15,550.00	15,550.00	15,550.00	0.00
TOWN CLERK						
Personal Services	A1410.1	11,850.00	14,350.00	14,350.00	19,150.00	
Dog Licensing	A1410.4	0.00				
Contractual Expense	A1410.4	290.06	1,860.00	1,860.00	2,000.00	
TOTAL		12,140.06	16,210.00	16,210.00	21,150.00	0.00
ATTORNEY						
Contractual Expense	A1420.4	25,000.00	25,000.00	25,000.00	25,000.00	
TOTAL		25,000.00	25,000.00	25,000.00	25,000.00	0.00
PERSONNEL (Clerk 1)						
Personal Services (SOTS)	A1430.1	14,750.00	14,750.00	14,750.00	14,750.00	
Personal Services (FIRE)	A1430.1	7,000.00	7,000.00	7,000.00	7,000.00	
TOTAL		21,750.00	21,750.00	21,750.00	21,750.00	0.00
ENGINEER						
Contractual Expense	A1440.4	0.00	3,000.00	3,000.00	3,000.00	
TOTAL		0.00	3,000.00	3,000.00	3,000.00	0.00
PUBLIC INFORMATION (Web site)						
Contractual Expense	A1480.4	69.85	200.00	200.00	2,000.00	
TOTAL		69.85	200.00	200.00	2,000.00	0.00
BUILDINGS						
Personal Services	A1620.1	4,000.00	4,000.00	4,000.00	4,000.00	
Equipment	A1620.2	628.95	1,000.00	1,000.00	1,000.00	
Contractual Expense (Roof)	A1620.4	13,300.00				
Contractual Expense (Painting)	A1620.4		27,000.00	35,000.00	35,000.00	
Contractual Expense	A1620.4	21,122.70	27,000.00	25,000.00	25,000.00	
TOTAL		39,051.65	59,000.00	65,000.00	65,000.00	0.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
GENERAL GOVERNMENT SUPPORT (Cont.)						
CENTRAL PRINTING AND MAILING						
Contractual Expense	A1670.4	656.35	1,000.00	1,000.00	1,000.00	
TOTAL		656.35	1,000.00	1,000.00	1,000.00	0.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	24,995.89	27,300.00	27,300.00	27,300.00	
Municipal Assoc. Dues	A1920.4	700.00	700.00	700.00	700.00	
Judgements & Claims	A1930.4	0.00				
Contingent Account	A1990.4	0.00	15,000.00	15,000.00	15,000.00	
Workshops	A1991.4	791.78	3,000.00	3,000.00	3,000.00	
TOTAL		26,487.67	46,000.00	46,000.00	46,000.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.0	194,200.10	243,360.00	245,010.00	252,500.00	0.00
PUBLIC SAFETY						
TRAFFIC CONTROL SIGNS						
Contractual Expense	A3310.4	2,554.60	1,500.00	1,500.00	1,500.00	
TOTAL		2,554.60	1,500.00	1,500.00	1,500.00	0.00
TOTAL PUBLIC SAFETY	A3999.0	2,554.60	1,500.00	1,500.00	1,500.00	0.00
HEALTH						
AMBULANCE						
Contractual Expense	Apulia A4550.4	8,500.00	8,500.00	8,500.00	8,500.00	
Contractual Expense	Fabius MC A4550.4	1,960.00	2,500.00	2,500.00	2,500.00	
Contractual Expense	Smith A4550.4	19,000.00	19,000.00	19,000.00	19,000.00	
TOTAL		29,460.00	30,000.00	30,000.00	30,000.00	0.00
TOTAL HEALTH	A3999.0	29,460.00	30,000.00	30,000.00	30,000.00	0.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4289.4	0.00	400.00	400.00	400.00	
TOTAL		0.00	400.00	400.00	400.00	0.00
TOTAL DRUG TESTING	A4999.0	0.00	400.00	400.00	400.00	0.00
TRANSPARATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	49,500.00	51,000.00	52,500.00	52,500.00	
Equipment	A5010.2		600.00	600.00	600.00	
Contractual Expense	A5010.4	1,779.66	1,900.00	1,900.00	1,900.00	
TOTAL		51,279.66	53,500.00	55,000.00	55,000.00	0.00
GARAGE						
Equipment	A5132.2	1,316.91	17,000.00	30,000.00	30,000.00	
Contractual Expense	A5132.4	13,008.37	20,000.00	20,000.00	20,000.00	
TOTAL		14,325.28	37,000.00	50,000.00	50,000.00	0.00
STREET LIGHTING						
Contractual Expense	A5182.4	5,555.69	8,500.00	8,000.00	8,000.00	
TOTAL		5,555.69	8,500.00	8,000.00	8,000.00	0.00
TOTAL TRANSPARATION	A5999.0	71,160.63	99,000.00	113,000.00	113,000.00	0.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
ECONOMIC ASSISTANCE AND OPPORTUNITY						
ADMINISTRATION SHARED SERVICES (Grant)						
Contractual Expense	A6010.4	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	1,100.00	1,100.00	1,100.00	1,100.00	
TOTAL		1,100.00	1,100.00	1,100.00	1,100.00	0.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	1,100.00	1,100.00	1,100.00	1,100.00	0.00
CULTURE - RECREATION						
PARKS (Trees)						
Equipment (Lawnmower)	A7110.2	337.87	500.00	500.00	500.00	
Contractual Expense	A7110.4	1,400.66	3,000.00	3,000.00	3,000.00	
TOTAL		1,738.53	3,500.00	3,500.00	3,500.00	0.00
LIBRARY						
Contractual Expense	A7410.4	750.00	750.00	750.00	750.00	
TOTAL		750.00	750.00	750.00	750.00	0.00
HISTORIAN						
Personal Services	A7510.1	0.00				
Contractual Expense	A7510.4	30.00	100.00	100.00	100.00	
TOTAL		30.00	100.00	100.00	100.00	0.00
HISTORICAL PROPERTIES						
Contractual Expense	A7520.4	1,000.00	1,000.00	1,000.00	1,000.00	
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00	0.00
ADULT RECREATION						
Contractual Expense	A7620.4	2,000.00	2,000.00	2,000.00	2,000.00	
TOTAL		2,000.00	2,000.00	2,000.00	2,000.00	0.00
TOTAL CULTURE - RECREATION	A7999.0	5,518.53	7,350.00	7,350.00	7,350.00	0.00
HOME & COMMUNITY SERVICES						
REFUSE & GARBAGE						
Contractual Expense	A8160.4	0.00	500.00	500.00	500.00	
TOTAL		0.00	500.00	500.00	500.00	0.00
CEMETERIES						
Contractual Expense	A8810.4	2,004.00	3,000.00	3,000.00	3,000.00	
TOTAL		2,004.00	3,000.00	3,000.00	3,000.00	0.00
TOTAL HOME & COMMUNITY	A8999.0	2,004.00	3,500.00	3,500.00	3,500.00	0.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	31,064.00	36,660.00	37,875.00	37,875.00	
Social Security	A9030.8	10,051.85	10,800.00	10,800.00	10,800.00	
Workmen's Compensation	A9040.8	26,756.43	31,000.00	30,000.00	30,000.00	
Unemployment Insurance	A9050.8	1,726.94	3,500.00	2,500.00	2,500.00	
Disability Insurance	A9055.8	91.61	200.00	200.00	200.00	
TOTAL		69,690.83	82,160.00	81,375.00	81,375.00	0.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.6	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE INTEREST						
Bond Anticipation Notes	A9730.7	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED						
INTERFUND TRANSFERS						
Transfer to: Building		0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		69,690.83	82,160.00	81,375.00	81,375.00	0.00
TOTAL APPROPRIATIONS		375,688.69	468,370.00	483,235.00	490,725.00	0.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
PUBLIC SAFETY						
CONTROL OF DOGS						
Personal Services	B3510.1	3,697.00	3,810.00	3,924.00	3,900.00	
Contractual Expense	B3510.4	214.00	1,100.00	1,250.00	1,250.00	
TOTAL		3,911.00	4,910.00	5,174.00	5,150.00	0.00
TOTAL PUBLIC SAFETY		3,911.00	4,910.00	5,174.00	5,150.00	0.00
CULTURE - RECREATION						
JOINT YOUTH PROJECT						
Contractual Expense	B7320.4	13,800.00	13,800.00	11,200.00	11,200.00	
TOTAL		13,800.00	13,800.00	11,200.00	11,200.00	0.00
CELEBRATIONS						
Contractual Expense	B7550.4	881.50	1,200.00	1,200.00	1,200.00	
TOTAL		881.50	1,200.00	1,200.00	1,200.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		14,681.50	15,000.00	12,400.00	12,400.00	0.00
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	6,000.00	6,000.00	6,000.00	6,000.00	
Equipment	B8010.2					
Contractual Expense	B8010.4	790.58	4,800.00	4,800.00	4,800.00	
TOTAL		6,790.58	10,800.00	10,800.00	10,800.00	0.00
PLANNING						
Personal Services	B8020.1	0.00	1,000.00	1,000.00	1,000.00	
Contractual Expense	B8020.4	425.00	1,000.00	1,000.00	1,000.00	
TOTAL		425.00	2,000.00	2,000.00	2,000.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		7,215.58	12,800.00	12,800.00	12,800.00	0.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
Social Security	B9030.8	742.08	850.00	850.00	850.00	
TOTAL		742.08	850.00	850.00	850.00	0.00
TOTAL UNDISTRIBUTED		742.08	850.00	850.00	850.00	0.00
TOTAL GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE		26,550.16	33,560.00	31,224.00	31,200.00	0.00
=====						
JOINT YOUTH PROGRAM APPROPRIATIONS						
JOINT YOUTH PROGRAM						
Personal Services	SM7310.1	7,040.00	7,000.00	4,000.00	4,000.00	
Capital Improvements	SM7310.2	1,235.60	1,000.00	1,000.00	1,000.00	
Contractual Expense (Weed Remov	SM7310.4	1,000.00	1,000.00	1,000.00	1,000.00	
Contractual Expense	SM7310.4	5,754.95	6,800.00	6,900.00	6,900.00	
Employee Benefits	SM7310.8	538.54	500.00	500.00	500.00	
TOTAL JOINT YOUTH PROGRAM APPROPRIATIONS		15,569.09	16,300.00	13,400.00	13,400.00	0.00
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GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on						
Real Property Taxes	A1090	1,450.30	2,200.00	1,500.00	1,500.00	
Franchises	A1170	1,548.20	1,500.00	1,500.00	1,500.00	
DEPARTMENT INCOME						
Clerk Fees	A1255	273.88	400.00	400.00	400.00	
Refuse & Garbage Charges	A2130					
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	71.82	50.00	50.00	50.00	
Rental of Real Property	A2410	2,050.00	1,000.00	1,000.00	1,000.00	
LICENSES AND PERMITS						
Electrical Inspections	A2590					
FINES & FORFEITURES						
Misc. Rev Other Gov. (Clerk 1)	A2389	26,863.98	21,750.00	21,750.00	21,750.00	
Fines & Forfeited Bail	A2610	4,540.00	5,000.00	4,000.00	4,000.00	
Insurance Recovery	A2680					
Return of Prior Years Expenditures	A2701	59.41				
Refunds	A2770	140.00				
TOTAL LOCAL REVENUES	A2999	36,997.59	31,900.00	30,200.00	30,200.00	0.00
STATE AID						
STATE AID						
Grants	A3060					
Per Capital	A3001	6,902.00	6,902.00	6,902.00	6,902.00	
Mortgage Tax	A3005	30,827.57	15,000.00	12,000.00	12,000.00	
Real Property Tax Administration	A3040					
Youth Programs	A3820					
Justice Court Grants	A3089	3,397.00				
TOTAL STATE AID	A3999	41,126.57	21,902.00	18,902.00	18,902.00	0.00
TOTAL GENERAL FUND REVENUE	A5000	78,124.16	53,802.00	49,102.00	49,102.00	0.00
=====						
ESTIMATED UNEXPENDED BALANCE						
ESTIMATED GENERAL FUND						
UNEXPENDED BALANCE (A1620.4 Painting)			10,000.00	27,000.00	27,000.00	
UNEXPENDED BALANCE (A5132.2)			17,000.00	16,000.00	16,000.00	
UNEXPENDED BALANCE (Last Year)			93,161.00	60,184.00	60,184.00	
UNEXPENDED BALANCE			120,161.00	103,184.00	103,184.00	0.00
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GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
LOCAL SOURCES						
Zoning Fees	B2110	3,135.00	3,300.00	3,200.00	3,200.00	
Dog Licenses	A2544	554.00	400.00	400.00	400.00	
TOTAL GENERAL FUND ESTIMATED REVENUES						
TOWN OUTSIDE VILLAGE		3,689.00	3,700.00	3,600.00	3,600.00	0.00
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UNEXPENDED BALANCE			7,056.00	6,689.00	6,689.00	
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JOINT YOUTH PROGRAM ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
		DEPARTMENT INCOME				
PARTICIPANT'S SHARE OF EXPENSES						
Town of Fables		13,800.00	13,800.00	11,200.00	11,200.00	
Village of Fables		1,500.00	1,500.00	1,200.00	1,200.00	
Recreation Charges	SM2001					
Other	SM2770	42.24				
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TOTAL JOINT YOUTH PROGRAM						
ESTIMATED REVENUES		15,342.24	15,300.00	12,400.00	12,400.00	0.00
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UNEXPENDED BALANCE			1,000.00	1,000.00	1,000.00	
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HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
GENERAL REPAIRS						
Personal Services	DR5110.1	82,325.31	88,500.00	88,500.00	88,500.00	
Contractual Expense (paving)	DR5110.4	35,000.00	35,000.00	35,000.00	35,000.00	
Contractual Expense	DR5110.4	91,274.96	138,000.00	138,000.00	138,000.00	
Social Security	DR9030.8	6,297.81	6,800.00	6,800.00	6,800.00	
Hospital & Medical Ins.	DR9060.8	26,210.09	29,500.00	31,900.00	31,900.00	
TOTAL		241,108.17	297,800.00	300,200.00	300,200.00	0.00
BRIDGES						
Contractual Expense	DB5120.4	0.00	55,000.00	75,000.00	75,000.00	
TOTAL		0.00	55,000.00	75,000.00	75,000.00	0.00
MACHINERY						
Equipment Small Equipment	DM5130.2		10,000.00	10,000.00	10,000.00	
Equipment 2019 Large Truck	DM5130.2	395,578.49	122,000.00	268,000.00	268,000.00	
Contractual Expense	DM5130.4	58,429.18	40,000.00	40,000.00	40,000.00	
Debt Service Principal						
Installment Purchase Debt	DA9785.6					
Debt Service Interest						
Installment Purchase Debt	DA9785.7					
TOTAL		454,007.67	172,000.00	318,000.00	318,000.00	0.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DS5142.1	82,322.57	82,200.00	82,200.00	82,200.00	
Contractual Expense	DS5142.4	52,158.25	90,000.00	90,000.00	90,000.00	
Social Security	DS9030.8	6,170.45	6,300.00	6,300.00	6,300.00	
Hospital & Medical Ins.	DS9060.8	26,322.81	29,500.00	31,900.00	31,900.00	
TOTAL		166,974.08	208,000.00	210,400.00	210,400.00	0.00
IMPROVEMENT PROGRAM						
Construction Expense	DE5150.2	88,989.84	72,452.00	72,457.00	72,457.00	
TOTAL		88,989.84	72,452.00	72,457.00	72,457.00	0.00
INTERFUND TRANSFERS						
Transfer to Capital Projects	DM9950.9	0.00	0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	0.00	0.00
TOTAL HIGHWAY FUND APPROPRIATIONS		951,079.76	805,252.00	976,057.00	976,057.00	0.00

HIGHWAY FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
HIGHWAY FUND REVENUES - REPAIRS AND IMPROVEMENTS						
LOCAL SOURCES						
Interest and Earnings	DR2401	32.74	40.00	50.00	50.00	
Services for Other Governments	DR2389	104.00				
STATE AID						
Mileage and Valuation Aid	DR3501	4,601.00	4,601.00	4,601.00	4,601.00	
FEDERAL AID						
Emergency Disaster Assistance	DB4960					
TOTAL HIGHWAY FUND REVENUES						
REPAIRS AND IMPROVEMENTS		4,737.74	4,641.00	4,651.00	4,651.00	0.00
=====						
UNEXPENDED BALANCE			26,915.00	52,281.00	52,281.00	
=====						
HIGHWAY FUND REVENUES - MACHINERY						
TOTAL HIGHWAY FUND REVENUES						
MACHINERY - Sale of Equipment	DM2665	20,000.00				
MACHINERY - Sale of Equipment	DM2665					
MACHINERY - Insurance Recovery	DM2680					
=====						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
HIGHWAY FUND REVENUES - SNOW AND MISCELLANEOUS						
LOCAL SOURCES						
Services for Other Governments	DS2300	138,889.32	138,900.00	144,570.00	144,570.00	
Interest and Earnings	DS2401	59.24	60.00	60.00	60.00	
Fuel Reimbursements	DS2389	3,186.51	4,000.00	3,000.00	3,000.00	
Refund of Prior Year Expenditure	DS2701					
TOTAL HIGHWAY FUND REVENUES						
SNOW AND MISCELLANEOUS		142,135.07	142,960.00	147,630.00	147,630.00	0.00
=====						
UNEXPENDED BALANCE (DB)			55,000.00	55,000.00	55,000.00	
UNEXPENDED BALANCE (DM)				146,390.00	146,390.00	
UNEXPENDED BALANCE (DS)			47,598.00	25,828.00	25,828.00	
UNEXPENDED BALANCE			102,598.00	227,218.00	227,218.00	0.00
=====						
HIGHWAY FUND REVENUES - IMPROVEMENT PROGRAM						
STATE AID						
Highway Improvement Prog.	DE3521	88,989.84	72,452.00	72,457.00	72,457.00	
TOTAL HIGHWAY FUND REVENUES						
IMPROVEMENT PROGRAM		88,989.84	72,452.00	72,457.00	72,457.00	0.00
=====						
UNEXPENDED BALANCE						
=====						
TOTAL HIGHWAY FUND REVENUES						
		255,862.65	220,053.00	224,738.00	224,738.00	0.00
=====						

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
FABIUS FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION						
Contractual Expense	SF-1-3410	256,772.28	256,760.00	258,860.00	258,860.00	
TOTAL		256,772.28	256,760.00	258,860.00	258,860.00	0.00
=====						
FABIUS FIRE DISTRICT ESTIMATED REVENUES						
CONTRACT	SF-1	0.00				
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
SOTS REFUSE & GARBAGE DISTRICT APPROPRIATIONS						
TRASH SERVICE	UNITS					
Dumpster 2 Yards	5.00 TDS02	100,065.00				
Dumpster 4 Yards	5.00 TDS04					
Dumpster 6 Yards	1.00 TDS06					
Trash Self	90.00 TSS00		450.00	450.00	450.00	
Trash Single	267.00 TSC32		21,280.00	25,632.00	25,632.00	
Trash General	314.00 TGS96		62,800.00	75,360.00	75,360.00	
Trash Unlimited	73.00 TUL99		17,885.00	21,462.00	21,462.00	
Contractual Expense	SR8160.4	100,065.00	102,415.00	122,904.00	122,904.00	0.00
=====						
SOTS REFUSE & GARBAGE DISTRICT ESTIMATED REVENUES						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
COMMUNITY DEVELOPMENT APPROPRIATIONS						
PARKER ROAD BRIDGE						
Contractual Expense						
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
COMMUNITY DEVELOPMENT ESTIMATED REVENUES						
Transfer from: General Fund		0.00				
Grant from County Government						
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
UNEXPENDED BALANCE		0.00				
=====						

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	6,000.00
Justice	8,000.00
Justice	4,000.00
Town Clerk	19,150.00
Council (4)	2,500.00
Highway Superintendent	52,500.00

TOWN OF FABIUS

ESTIMATED TAX RATES FOR 2018

COMPARED TO TAX RATES 2017

PRELIMINARY BUDGET	FUND	2017		ESTIMATED		AMOUNT TO BE RAISED	2016		INCREASE (DECREASE) TAX RATE TOWN	INCREASE (DECREASE) TAX RATE VILLAGE	TAX CAP % CHANGE	TAX RATE TOWN WITHOUT EXEMPTION
		AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	TAX RATE TOWN		TAX RATE VILLAGE	TAX RATE TOWN				
	General	294,407.00	2.40	2.40	299,824	338,439.00	2.75	2.75	0.34	0.34	17.18%	2.08
	Highway - Town wide	189,442.00	1.55	1.55	192,928	228,552.00	1.85	1.85	0.31	0.31		1.41
	General Outside Village	22,804.00	0.21		23,224	20,911.00		0.19	(0.02)		-8.60%	0.19
	Highway - Outside Village	266,244.00	2.43		271,143	243,268.00		2.21	(0.22)			2.21
	Highway Improvement Program	0.00	0.00			0.00		0.00	0.00			
	Community Development	0.00	0.00			0.00		0.00	0.00			
	Joint Youth Program	0.00	0.00			0.00		0.00	0.00			
	SUB TOTAL	772,897.00	6.59	3.95		831,170.00	7.00	4.60	0.40	0.65	7.54%	5.88
	Fabius Fire Dist.	256,760.00	1.97	1.97	261,484	258,860.00	1.98	1.98	0.00			1.98
	TOTALS	1,029,657.00	8.57	5.93		1,090,030.00	8.98	6.58	0.41	0.65		7.86
	ASSESSED VALUES					56,418.66						
	TOTAL TOWN	122,452,376.00				123,283,515.00			39,362,642.00			162,646,157.00
	VILLAGE	13,050,092.00				13,144,718.00						
	TOWN OUTSIDE VILLAGE	109,402,284.00				110,138,797.00						
	FABIUS FIRE	130,025,086.00				130,781,219.00						

TOWN OF FABIUS

SALARIES 2018

OFFICE	2017	REQUESTED 2018	PRELIMINARY 2018	ADOPTED 2018
Supervisor	6,000.00	6,000.00	6,000.00	
Bookkeeper to the Supervisor	10,000.00	10,200.00	10,200.00	
Councilman JC	2,250.00	2,250.00	2,500.00	
Councilman EH	2,250.00	2,250.00	2,500.00	
Councilman DF	2,250.00	2,500.00	2,500.00	
Councilman PS	2,250.00	2,250.00	2,500.00	
Justice DJ	8,000.00	8,000.00	8,000.00	
Justice Clerk	4,000.00	4,000.00	4,000.00	
Town Clerk	14,350.00	14,350.00	19,150.00	
Tax Collector	4,800.00	0.00	0.00	
Assessor	13,500.00	13,500.00	13,500.00	
Dog Control Officer	3,810.00	3,924.00	3,900.00	
Zoning Officer	6,000.00	6,000.00	6,000.00	
Highway Superintendent	51,000.00	52,500.00	52,500.00	
Highway Department 4 Employees 2@\$17.00, 1@\$18.00, 1@\$15.20	170,700.00	170,700.00	170,700.00	
Custodian	4,000.00	4,000.00	4,000.00	
Clerk to Planning Board \$75.00 per meeting	1,000.00	1,000.00	1,000.00	
Clerk 1 (Fire Department)	7,000.00	7,000.00	7,000.00	
Clerk 1 (SOTS)	14,750.00	14,750.00	14,750.00	
Youth Program Total all positions	7,000.00	7,000.00	4,000.00	
TOTALS	334,910.00	332,174.00	334,700.00	0.00



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 18, 2017

Taxing Jurisdiction: TOWN OF FABIUS

Fiscal Year Beginning: January 1, 2018

Total equalized value in taxing jurisdiction: \$ 163,891,445

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS-Generally	RPTL-404(1)	30	1,144,949	0.70%
13100	CO-Generally	RPTL-406(1)	10	3,848,687	2.35%
13500	Town-Generally	RPTL-406(1)	3	362,525	0.22%
13650	VG-Generally	RPTL-406(1)	3	250,404	0.15%
13800	School District	RPTL-406	3	21,975,960	13.41%
14100	USA-Generally	RPTL-400(1)	1	116,162	0.07%
18020	Municipal Industrial Dev Agnc	RPTL-412-a	5	35,960	0.02%
25110	Nonprof Corp-Relig	RPTL-420-a	2	176,869	0.11%
25120	Nonprof Corp-Educl	RPTL-420-a	1	11,212	0.01%
26400	Inc Volunteer Fire Co or Dept	RPTL-462(2)	3	185,859	0.11%
27350	Privately Owned Cemetery	RPTL-446	7	364,545	0.22%
28120	Not-For-Profit Housing Co	RPTL-422	1	363,636	0.22%
41001	Veterans Exemption Incr/Decr	RPTL-458(5)	4	320,881	0.20%
41121	Alt Vet Ex-War Period-Non-Cor	RPTL-458-a	3	48,485	0.03%
41123	Alt Vet Ex-War Period-Non-Cor	RPTL-458-a	30	560,714	0.34%
41130	Alt Vet Ex-War Period-Combat	RPTL-458-a	1	23,000	0.01%
41131	Alt Vet Ex-War Period-Combat	RPTL-458-a	2	82,929	0.05%
41133	Alt Vet Ex-War Period-Combat	RPTL-458-a	32	1,053,057	0.64%
41141	Alt Vet Ex-War Period-Disability	RPTL-458-a	2	94,949	0.06%
41143	Alt Vet Ex-War Period-Disability	RPTL-458-a	6	196,988	0.12%
41690	Volunteer Firefighters	RPTL-466-c-i	24	72,727	0.04%
41700	Agricultural Building	RPTL-483	8	698,990	0.43%
41720	Agricultural District	AG-Mkts L 305	198	5,243,686	3.20%
41800	Persons Age 65 or over	RPTL-467	24	1,199,131	0.73%
41801	Persons Age 65 or over	RPTL-467	0	0	
41803	Persons Age 65 or over	RPTL-467	17	528,847	0.32%
41931	Disabilities & Limited Income	RPTL-459-c	5	134,217	0.08%
42100	Silos, Manure Storage Tanks	RPTL-483-a	22	215,051	0.13%
47460	Forest Land Certd After 8/74	RPTL-480-a	1	28,990	0.02%
49500	Solar or Wind Energy Sys	RPTL 487	5	23,232	0.01%
50000	System Code	Stat Auth no	1	0	
Totals			454	\$39,362,642.00	24.02%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(details contained on RP-495-PILOT)